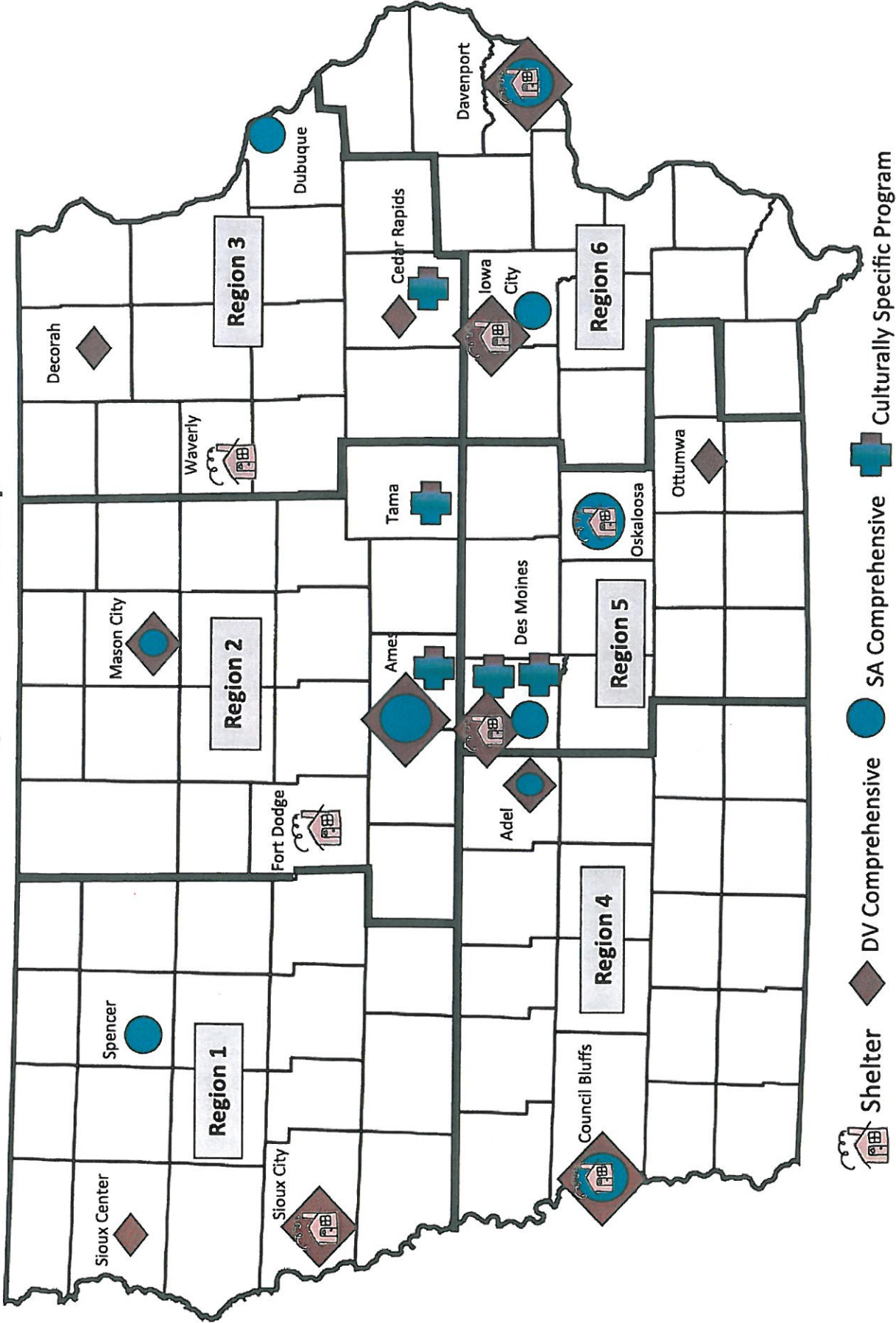


Iowa 2014 DV/SA Services Map



-  Shelter
-  DV Comprehensive
-  SA Comprehensive
-  Culturally Specific Program

***Nested symbols represent single agencies with multiple services

Appropriation Allocations by Region

Agency/Region	State Appropriation
Region 1	\$837,981
Region 2	\$891,891
Region 3	\$1,048,482
Region 4	\$819,636
Region 5	\$1,081,059
Region 6	\$1,009,713
Culturally-Specific Programs	\$268,040
Iowa Coalition Against Domestic Violence*	\$100,000
Iowa Coalition Against Sexual Assault*	\$100,000
Statewide DA and SA Hotline	\$380,222
Part of Transition Funds	\$197,376
TOTAL	\$6,734,400

**Funds will be utilized for 1+ FTE positions and travel within Iowa to assist programs (ensuring services are seamless for victims, strengthening outreach/partnerships, conducting training and providing technical assistance.)*

FY13 - Clients Served by Region

Region	# Clients Sheltered	# Clients Served Outside Shelter	TOTAL
Region 1	661	1,608	2,269
Region 2	853	3,531	4,384
Region 3	216	3,600	3,816
Region 4	220	2,351	2,571
Region 5	737	2,836	3,573
Region 6	861	3,955	4,816
Culturally-Specific	0	574	574
Statewide Hotlines	0	1,164	1,164
Statewide Coalitions	1	295	296
TOTAL	3,549	19,914	23,463

New Staff for State Fiscal Year 2014 (SFY14)*

This does not include staff funded with Transition Funds (TF)

Overall Total		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
	Staff in FTE	New Staff in FTEs	Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff	Staff in FTE	# of New Staff
Region #1 (Northwest)	12.25	4.5	10	13	4	11	3	36.25	11.5
Region #2 (North Central)	18.05	12.825	14	17.62	11.8	16.5	3	52.17	27.625
Region #3 (Northeast)	12.91	1.33	1.33	18.78	11	14	5.75	45.69	18.08
Region #4 (Southwest)	11	7	7	11	8	10	3	32	18
Region #5 (South Central)	21.5	5.5	6	21	8	35.5	4	78	17.5
Region #6 (Southeast)	21.65	7.51	9	16.2	6.26	28.65	6.63	66.5	20.4
Culturally-Specific Programs	11.5	2.65	3.5	6	1.65	0	0	17.5	4.3
Statewide (Coalitions+Hotlines)	3.5	0	0	4.88	3.43	0	0	8.38	3.43
Subtotal:	112.36	41.315	50.83	108.48	54.14	115.65	25.38	336.49	120.835

Region #1 (Northwest)		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
City	Program	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff	Staff in FTE	# of New Staff
Sioux Center	FCC	9.25	3.5	7	0	0	0	9.25	3.5
Sioux City	CSADV	3	1	3	0	11	3	14	4
Spencer	CAASA	0	0	0	4	0	0	13	4
Subtotal:		12.25	4.5	10	4	11	3	36.25	11.5

Region #2 (North Central)		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
City	Program	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff	Staff in FTE	# of New Staff
Ames	ACCESS	5.8	2	3	6.74	2.8	4	12.54	4.8
Fort Dodge	D/SAOC	0	0	0	0	0	3	16.5	3
Mason City	CIS	12.25	10.825	11	10.88	9	9	23.13	19.825
Subtotal:		18.05	12.825	14	17.62	11.8	13	52.17	27.625

Region #3 (Northeast)		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
City	Program	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff	Staff in FTE	# of New Staff
Cedar Rapids	Waypoint	8.4	0	0	0	0	0	8.4	0
Decorah	HSNEI	4.51	1.33	1.33	0	0	0	4.51	1.33
Dubuque	Riverview	0	0	0	18.78	11	11	18.78	11
Waverly	CVFF	0	0	0	0	14	5.75	14	5.75
Subtotal:		12.91	1.33	1.33	18.78	11	11	45.69	18.08

Region #4 (Southwest)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall				
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff	# of New Staff	
Adel	CIAC	8	5	5	7	5	6	0	0	15	10	11
Council Bluffs	CC, Phoenix	3	2	2	4	3	7	10	3	17	8	12
Subtotal:		11	7	7	11	8	13	10	3	32	18	23

Region #5 (South Central)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall			
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs		
Des Moines	PCCAS	0	0	0	10	1	1	0	0	10	1
Des Moines	CFI/FVC/DAC	10	2	2	0	0	0	23.5	1	33.5	3
Oskaloosa	CIS	0	0	0	11	7	7	12	3	23	10
Ottumwa	CCWS	11.5	3.5	4	0	0	0	0	0	11.5	3.5
Subtotal:		21.5	5.5	6	21	8	8	35.5	4	78	17.5

Region #6 (Southwest)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall			
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs		
Davenport	FRI	12.65	1.51	3	11.2	1.26	2	18.65	2.63	42.5	5.4
Iowa City	DVIP	9	6	6	0	0	0	10	4	19	10
Iowa City	RVAP	0	0	0	5	5	5	0	0	5	5
Subtotal:		21.65	7.51	9	16.2	6.26	7	28.65	6.63	66.5	20.4

Culturally-Specific

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall			
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs		
Ames	LUP	0.5	0.5	0.5	0.5	0.5	0.5	0	0	1	1
Cedar Rapids	DIAA, CSD	1.5	0.65	1	1.5	0.65	1	0	0	3	1.3
Des Moines	LUNA	4.5	1.5	2	0	0	0	0	0	4.5	1.5
Des Moines	MONSOON	4.25	0	0	3.5	0	0	0	0	7.75	0
Des Moines	NISAA	0.75	0	0	0.5	0.5	1	0	0	1.25	0.5
Subtotal:		11.5	2.65	3.5	6	1.65	2.5	0	0	17.5	4.3

Statewide (Hotlines)		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
<u>City</u>	<u>Program</u>	<u>Staff in FTE</u>	<u>New Staff in FTEs</u>	<u>Staff in FTE</u>	<u>New Staff in FTEs</u>	<u>Staff in FTE</u>	<u>New Staff in FTEs</u>	<u>Staff in FTE</u>	<u>New Staff in FTEs</u>
Des Moines	DA Hotline	3.5	0	0	0	0	0	3.5	0
Iowa City	SA Hotline	0	0	4.88	3.43	0	0	4.88	3.43
Subtotal:		3.5	0	4.88	3.43	0	0	8.38	3.43

Statewide Coalition FTEs are counted in Transition Funds.
 This does not include staff funded with Transition Funds (TF)