

Iowa Department of Justice
 Crime Victim Assistance Division (CVAD)
 Victim Service Support (VSS) Program Funding Sources
 FY2013 Summary

<u>Note</u>	<u>Funding Source</u>	<u>Total</u>	<u>% of Total</u>	
<u>CVAD Administered Funds</u>				
1	Federal Victims of Crime Act (VOCA)	3,747,311	15%	
	Federal Violence Against Women (VAWA)	1,548,546	6%	
	Federal Family Violence Prevention	1,116,081	5%	
	Federal Sexual Assault Services Program (SASP)	257,510	1%	
2	State Domestic Abuse & Sexual Abuse	3,886,755	16%	
	State Victim Service, Training & Certification	129,028	1%	
	Subtotal - CVAD administered funds	10,685,231	44%	
<u>Other Funding Sources</u>				
	United Way	1,623,251	7%	14% is direct federal grants to the state coalitions
	IDED, IDPH & Other State agencies	1,277,407	5%	
3	Other Federal Funding - HUD, etc.	6,691,732	27%	
	City & County	3,498,564	14%	
4	Other	1,555,532	6%	
	Donations & Fundraising	2,393,157	10%	
	Total Funding	27,724,874	114%	
3	Less Direct Federal Funding to State Coalitions	(3,300,000)	-14%	
	Total after reduction	24,424,874	100%	

Notes:

1 - Federal VOCA funding reduced by almost \$500,000 from prior year; Transferred \$1 million from compensation fund to make up for VOCA cut in addition to the \$500,000 state cut - See #2

2 - State Domestic Abuse & Sexual Abuse grants incurred a 15% cut from the \$3.4 million General Fund appropriation. Transferred \$500,000 from Compensation Fund to help make up for this cut.

3 - Over \$3.3 million of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

4 - Over \$660,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds										Private Illinois	
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Business, College, Foundations Charities
Adel Crisis Intervention and Advocacy Center	\$ 515,498	109,828	15,305	36,901	85,143	45,234	9,268	36,223	162,096	11,500	4,000		
Dallas County Sheriff's Office	\$ 5,000		3,500							1,500			
Kossuth County Attorney	\$ 86,394	14,644	21,985							49,635	130		
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 763,354	127,373	17,403	42,524	98,183	52,225	10,836	38,450	47,464	101,230	22,168	205,498	
ISU Department of Public Safety - SART	\$ 89,058		29,087							59,971			
Atlantic Family Crisis Support Network	\$ 285,842	92,056		31,206	71,934	38,155	7,679		12,000	11,050		21,762	
Burlington YWCA Domestic Violence Shelter and Sexual Assault Center	\$ 322,523	94,185		31,889	73,516	39,003	7,870	23,860	12,000	15,000	900	18,300	
Burlington Des Moines County Attorney	\$ 116,345	19,250								97,095			

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)						
Cedar Rapids Deaf Iowans Against Abuse (DIAA) CSD	\$ 154,747	34,894	10,516	24,071	46,473	24,380	5,689						8,724
Cedar Rapids Waypoint Services for Women, Children & Families	\$ 832,882	165,762	22,440	56,019	106,192	56,175	14,599	170,000	132,051	30,310	19,491		59,843
FSA - Support for Survivors of Homicide	\$ 128,750	73,500						41,028					14,222
Clear Lake Police Department	\$ 6,665		4,999							1,666			
Clermont Police Department	\$ -												
Clinton YWCA Domestic Violence Sexual Assault Resource Center	\$ 369,515	93,014	13,294	31,513	72,646	38,538	7,765	12,000	20,745	19,500			20,000
Council Bluffs Domestic Violence and Sexual Assault Program	\$ 569,102	117,952	16,276	39,505	91,181	48,472	9,994	100,570	75,275		2,000		67,877
Cresco Police Department	\$ 1,467		1,100							367			

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification						
Creston Rural Iowa Crisis Center	\$ 302,675	76,442	26,203	60,328	31,935	6,284	28,453	17,799	10,500	44,731				
Davenport Family Resources, Illinois also	\$ 1,567,703	131,969	43,997	101,599	54,055	11,246	56,421	67,125	19,300	663,208	163,278			
Scott County Sheriff's Office	\$ 52,790	33,178							19,612					
Decorah Helping Services of Northeast Iowa, Inc.	\$ 674,907	99,083	33,458	77,157	40,955	8,307	15,000	299,122	2,912	5,000	63,643			
Decorah Winneshiek Allamakee County Attorney	\$ 50,551	19,500							31,051					
Denison Crawford County Attorney	\$ 6,653	4,990							1,663					
Iowa Organization for Victim Assistance (IOVA)	\$ 48,000													
CFI - Family Violence Center - Des Moines	\$ 1,415,917	129,042	80,053	195,335	48,000		177,649	114,183	436,029	130,086	88,354			
CFI - Statewide Domestic Hotline	\$ 156,507		22,322	84,748			27,016		15,771		6,650			
Iowa Attorney General's Office	\$ 100,860	75,645					25,215							

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					Victim Service (VS), Victim Assistance Training (VAT) & Certification	Illinois Corp. Business, College, Foundations Charities
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,200,974	36,281	51,507	78,126				20,000	757,448	173,100	84,512		
Iowa Coalition Against Sexual Assault	\$ 2,944,634	32,553	86,898				17,194	20,000	2,553,889	4,400	24,442		
Iowa State Court Administrator	\$ 125,665		76,365						49,300				
Iowa Dept of Public Health	\$ 685,254		58,553						223,736	29,900			
Latinas Unidas por un Nuevo Amanece (LUNA) - Des Moines	\$ 255,849	78,706	11,583	26,928	62,011	32,837	6,486		12,654	9,144	15,500		
MONSOON - Asian Program	\$ 658,596	43,648	12,610		59,021	31,099	7,254		8,000	486,964	10,000		
MONSOON - NISAA, African Program	\$ 40,222	3,367	13,729				11,887		6,000	5,239			
Polk County Crisis & Advocacy Services	\$ 1,339,539	100,000	30,799		77,168			15,624		1,115,948			
Dubuque Police Department	\$ 3,596		2,697							899			
Dubuque County Attorney's Office	\$ 173,763		58,794							114,969			
Dubuque County Sheriff's Office	\$ 1,697		1,273							424			

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					Victim Service (VS), Victim Assistance Training (VAT) & Certification	Illinois Corp.
Dubuque Riverview Center, Inc.	\$ 324,137	59,338	16,363		48,760	10,058	23,500	38,154	62,800	3,000	62,164		
Dubuque YWCA	\$ 384,946	59,338		39,737	91,718		21,500	24,000	25,376	67,500	55,777		
Domestic Violence Program	\$ 2,845		2,134						711				
Elkader Clayton County Attorney	\$ 13,188	10,550							2,638				
Fort Dodge Domestic and Sexual Assault Outreach Center	\$ 754,961	183,371	21,326	39,639	101,528	10,031	11,450	20,000	30,000	139,322	129,490		
Webster County Attorney	\$ 45,125	25,850							19,275				
Grundy Center Seeds of Hope	\$ 716,053	135,584	22,299	45,155	104,305	11,569	61,500	205,349	2,645	21,637	19,000		
Indianola - Warren County Attorney's Office	\$ 109,092	28,161	29,125						51,806				
Iowa City Domestic Violence Intervention Program	\$ 1,235,280	76,535	20,475	50,758	117,282		85,500	366,000	131,000	70,000	267,730		
Iowa City Rape Victim Advocacy Program	\$ 418,780	76,535	20,475		74,925		65,320	7,932	31,325	29,527	16,501		

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)						
Iowa City Rape Victim Advocacy Program-HL	\$ 242,168											15,723	138,669
Iowa City Police Department	\$ 103,579		43,086							60,493			
Iowa City United Action for Youth (UAY)	\$ 93,750	75,000						4,342		14,408			
U of Iowa College of Nursing SART	\$ 176,012		31,814						118,042			23,434	2,722
Johnston Iowa Law Enforcement Academy	\$ 191,400		107,548						83,852				
Keokuk Tri-State Coalition Against Domestic and Sexual Abuse	\$ 243,510	82,682	17,058	28,202	69,494	39,232	6,842						
LeMars Plymouth County Attorney	\$ 72,362	22,183								50,179			
Marion Police Department	\$ 11,233		8,425							2,808			
Marshalltown Domestic Violence Alternatives Sexual Assault Center	\$ 440,473	111,309	15,482	37,376	86,243	45,825	9,400	72,200	13,500	2,902	32,431	1,500	12,305
Marshall County Attorney	\$ 128,805	26,591	38,713							63,501			
Marshalltown Police Department - DART	\$ 71,938		28,169							43,769			

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification				
Mason City Cerro Gordo County Sheriff	\$ 4,241		3,181							1,060		
Mason City Crisis Intervention Service	\$ 593,187	116,605	21,115	39,073	100,686	58,359	9,875	17,000	61,698	14,100		55,208
Mason City Police Department	\$ 27,875		20,906							6,969		
Mt. Pleasant Henry County Attorney's Office	\$ 83,110	10,792	23,071							49,247		
Muscatine Family Resources, Inc.	\$ 462,006	82,404	12,025	28,113	64,759	34,311	6,817	20,000	29,367		4,999	104,211
Muscatine Sheriff's Office - DART	\$ 3,636		2,727							909		
Muscatine Police Department - DART	\$ 13,332		9,999							3,333		
Nevada Story County Attorney's Office	\$ 93,452		22,389							71,063		
Oelwein Police Department	\$ 8,484		6,363							2,121		
Orange City Sioux County Attorney's Office	\$ 41,488	18,150								23,338		
Oskaloosa Crisis Intervention Services	\$ 565,951	95,497	16,014	32,309	74,505	39,526	7,987	29,725	161,379	9,500	30,000	41,509

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					
Ottumwa Crisis Center and Women's Shelter	\$ 517,638	100,913	14,238	34,044	78,516	41,683	8,471	68,000	22,000	44,000	61,000	44,773
Wapello County Attorney's Office	\$ 114,422	25,177	42,497					46,748				
Postville Police Department	\$ 5,211		3,908					1,303				
Rock Rapids Lyon County Attorney	\$ 29,858	18,250						11,608				
Rock Rapids Lyon County Sheriff	\$ 7,120		5,340					1,780				
Sac City Sac County Attorney's Office	\$ 19,125	15,300						3,825				
Sidney Fremont County Attorney	\$ 22,350	7,350						15,000				
Sioux Center Family Crisis Center of Northwest Iowa	\$ 532,767	91,874	13,157	31,148	71,798	38,084	7,663	5,000	53,900	23,000	24,790	172,353
Sioux City Council on Sexual Assault and Domestic Violence, Inc.	\$ 872,515	185,617	16,558	40,259	92,928	49,409	10,204	148,000	5,490	63,151	30,586	230,313
Spencer Centers Against Abuse & SA	\$ 548,580	106,719	20,645	35,905	99,408	61,159	8,990	8,500	16,539	26,650	42,691	64,703
Spirit Lake Dickinson County Attorney	\$ 130,599	19,841	33,583					77,175				

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)						
St. Olaf - Clayton County Sheriff	\$ 3,231		2,423								808		
Washington County	\$ 7,006	3,525									3,481		
Waterloo Police Department	\$ 133,771		34,587								99,184		
Black Hawk County Attorney's Office	\$ 143,623	34,937	26,610								82,076		
Waukon - Fayette Allamakee County Attorneys	\$ 39,226	24,800									14,426		
Waverly Cedar Valley Friends of the Family, Inc.	\$ 775,043	87,194	12,598	29,648	68,320	36,218	7,245	32,000	40,005	394,847	5,000		61,968
Waverly Bremer County Attorney's Office	\$ 32,705	17,900									14,805		
West Union Police Dept.	\$ 3,394		2,545								849		
West Union Fayette County Attorney	\$ 1,244		933								311		
West Union Fayette County Sheriff's Office	\$ 13,938		10,453								3,485		
Winterset Madison County Attorney	\$ 41,616	13,400	13,644								14,246		327
Total	27,724,874	3,747,311	1,548,546	1,116,081	2,506,957	1,379,798	257,510	1,623,251	1,277,407	6,691,732	3,498,564	1,555,532	2,393,157

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 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds					Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)								
Total STATE DA & SA													1,379,798	3,886,755

NOTES:

VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD
 Domestic Abuse & Sexual Abuse are state funds, comprised of state appropriation plus transfer from the compensation fund
 CVAD administered funds equal almost \$10.7 million of the total \$27.7 million listed above. See Summary.
 Approximately \$660,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders
 Iowa Department of Economic Development (IDED) administers the Homeless Shelter Operations Grant (HSOG).
 Iowa Department of Public Health (IDPH) administers the Rape Prevention and Education (RPE) program.
 Over \$3.3 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.
 The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).