FISCAL TOPICS

Fiscal Services Division July 11, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

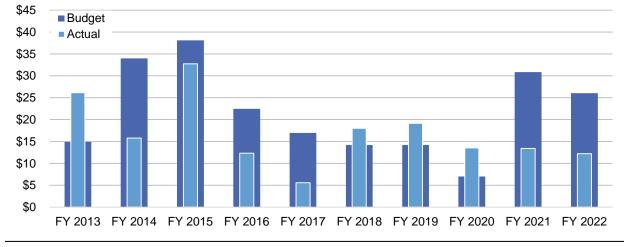
Performance of Duty Expenditures — FY 2022

The purpose of the Performance of Duty appropriation provided for in Iowa Code section <u>7D.29</u> is to provide funding for emergency repairs to State property if sufficient funds are not available in a State agency budget. The appropriation can also be used to fund a portion of the match for local governmental entities in areas where presidential disasters have been declared as specified in Iowa Code sections <u>29C.20</u> and <u>29C.20A</u>.

All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the State's Economic Emergency Fund (EEF) established in Iowa Code section 8.55(3)(d). A standing unlimited appropriation means there is no limit to the amount of expenditures that can be approved by the Executive Council. If sufficient funds are not available in the EEF to pay the approved expenditures, an appropriation is provided from the General Fund in an amount necessary to fund the deficiency. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2022, a total of \$12.2 million was expended through the Performance of Duty appropriation. This was \$13.8 million less than the \$26.0 million that was included in the FY 2022 budget. Expenditures during FY 2022 were \$1.2 million less than expenditures during FY 2021. Of the total \$12.2 million in expenditures in FY 2022, 50.1% (\$6.1 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with severe weather damage.

Performance of Duty is a difficult appropriation to budget for as the funds are generally used to respond to emergency situations. This is illustrated in the chart below, which compares the amount budgeted to the actual year-end expenses for the past 10 years.



Performance of Duty — Budget vs. Actual Expenditures (Dollars in Millions)

More Information

Executive Council: <u>governor.iowa.gov/learn-more-about-governor/exec-council</u> LSA Staff Contact: Adam Broich (515.281.8223) <u>adam.broich@legis.iowa.gov</u>

Performance of Duty Expenditures by State Agency

Damage to vehicle[s]\$ 3,721 \$Total\$ 3,721 \$Total\$ 3,721 \$A fire damaged a commercial dryer at Mitchellville\$ - \$ 81,754Boiler failure in the main facility125,826 -Burner and boiler damage at Mount Pleasant Correctional Facility- 241,841Damage to vehicle[s]- 3,186Electrical storm damage at Anamosa State Penitentiary2,065 -Fire damaged a building and equipment at Fort Dodge Corr. Fac.284,194 -Hot water condensate tank failure- 62,162Newton Correctional Facility Fire damage401,529 -Total\$ 876,802 \$ 388,943Homeland Security & Emergency Management2013 Severe Winter Storms\$ -123,259 \$ -2014 Severe Storms, Tornadoes, Straight-line Winds, and Flooding-135,630 -2017 Severe Storms and Flooding-507,153 -2017 Severe Storms and Flooding-2019 Severe Mitigation Program69,220Flood Mitigation Assistance (FMA) Program5,275 -Pre-Disaster Mitigation Program69,220<	Administrative Services		FY 2021		FY 2022
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	Severe Storms, Tornadoes, Straight-line Winds and Flooding		-376,546		
Total \$11,458,384 \$ 6,114,173	Total	\$1	11,458,384	\$	6,114,173

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Performance of Duty Expenditures by State Agency (continued)

uman Services		FY 2021	 FY 2022
Broken water lines due to cold temp. at Glenwood Resource Center	\$	12,420	\$ -
Derecho damage to the lowa Juvenile Home		-	37,559
Disaster Case Management Training		-	304
Iowa Disaster Case Management Grant Program		100,000	 -
State of Disaster Emergency - Multiple Counties	-	2,013,715	658,802
Total	\$ -	1,901,295	\$ 696,665
wa Communications Network			
Damage to cable	\$	290,970	\$ 576,524
Total	\$	290,970	\$ 576,524
wa Veterans Home			
A broken water sprinkler line caused damage in the Fox Building	\$	-	\$ 574,892
Boiler fuel due to excessive cold temperatures		43,274	-
Heavy rains caused damage to a retaining wall near Fox Building		-	550,290
Total	\$	43,274	\$ 1,125,182
atural Resources			
Bobcat skid loader was damaged due to an electrical fire	\$	73,250	\$ -
Damage at Water Patrol Living Quarters at Templar State Rec. Area		19,029	-
Derecho damage		60,483	-
Flood damage		51,857	 28,449
Septic system damage - Lewis & Clark State Park		-	13,874
Storm damage		138,145	41,146
Vandalism to the lodge at Palisades-Kepler State Park		11,248	-
Total	\$	354,012	\$ 83,470
ıblic Safety			
ICN Fiber Repair	\$	37,699	\$ -
Derecho damage to Post 7, Post 11, and Post 12		-	13,978
		133,942	310,025
Damage to vehicle[s]			9,842
• • • • • • • • • • • • • • • • • • • •		-	9,042
Damage to vehicle[s] High winds damaged Cedar Rapids Tower Leak in IA State Patrol District 8 conference room from roof damage		-	9,642 122,525

Performance of Duty Expenditures by State Agency (continued)

Transportation		FY 2021		FY 2022
Derecho damage to numerous DOT buildings and facilities	\$	532,333	\$	400,988
Total	\$	532,333	\$	400,988
Other				
Bird Flu Response	\$	-	\$	22,938
Building Resilient Infrastructure and Communities		-		47,466
Disaster loan payments		-633,188		-269,319
Contingent Fund Ioan - Fremont County Board of Supervisors		131,250		-
Contingent Fund Ioan - Nashua Hydro Dam		754,933		-
Contingent Fund Ioan - Volga City		31,200		-
Ice Damage - Macbride Nature Rec. Area		-		25,081
Medical Research Center damages from water heater line failure		-		585,992
Other		-		14,624
Pomerantz Center Water Damage		-		6,234
Return of Funds		-		-2,105
Severe Storms, Straight-line Winds and Tornadoes		-		287,803
State Social Security Administrator Expenses		1,828		-
Stolen Vehicle Recovered		-		-19,811
Woodward Resource Center		-		195,711
Total	\$	286,023	\$	894,614
Grand Total	\$ 1	3,403,068	\$ 1	2,196,390

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