

Summary Data Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Supp-Final Act. FY 2024 <u>(3)</u>	Est Net FY 2024 <u>(4)</u>	Gov Rec FY 2025 <u>(5)</u>	Final Action FY 2025 <u>(6)</u>	Final Action vs Est. Net FY 2024 <u>(7)</u>	Bill Number <u>(8)</u>
Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 0	\$ 66,885,576	\$ 66,531,204	\$ 67,131,204	\$ 245,628	
Agriculture and Natural Resources	95,408,703	96,883,459	0	96,883,459	96,883,459	97,529,687	646,228	
Economic Development	28,066,084	34,366,084	0	34,366,084	34,366,084	34,366,084	0	
Education	40,300,000	34,000,000	0	34,000,000	34,000,000	34,000,000	0	
Health and Human Services	405,344,528	468,111,335	3,000,000	471,111,335	454,721,335	473,116,514	2,005,179	
Justice System	22,462,662	19,493,200	0	19,493,200	19,493,200	19,493,200	0	
Transportation, Infrastructure, and Capitals	670,589,324	669,194,373	0	669,194,373	704,297,664	672,374,022	3,179,649	
Unassigned Standings	26,418,281	27,137,131	0	27,137,131	29,094,295	29,094,295	1,957,164	
Grand Total	<u>\$ 1,350,265,858</u>	<u>\$ 1,416,071,158</u>	<u>\$ 3,000,000</u>	<u>\$ 1,419,071,158</u>	<u>\$ 1,439,387,241</u>	<u>\$ 1,427,105,006</u>	<u>\$ 8,033,848</u>	

Bill Totals Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
HF2673 Behavioral Health Service System Bill	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 4,645,179	4,645,179	
HF2693 Justice System Appropriations Bill	\$ 18,662,662	\$ 19,493,200	\$ 0	19,493,200	\$ 19,493,200	\$ 19,493,200	0	
HF2698 Health and Human Services Appropriations Bill	\$ 405,344,528	\$ 468,111,335	\$ 3,000,000	471,111,335	\$ 454,721,335	\$ 468,471,335	-2,640,000	
SF2421 Agriculture and Natural Resources Appropriations Bill	\$ 94,958,703	\$ 96,433,459	\$ 0	96,433,459	\$ 96,433,459	\$ 97,079,687	646,228	
SF2422 Transportation Appropriations Bill	\$ 415,950,222	\$ 451,064,295	\$ 0	451,064,295	\$ 450,807,082	\$ 450,807,082	-257,213	
SF2432 Economic Development Appropriations Bill	\$ 28,066,084	\$ 34,366,084	\$ 0	34,366,084	\$ 34,366,084	\$ 34,366,084	0	
SF2433 Administration and Regulation Appropriations Bill	\$ 61,676,276	\$ 66,885,576	\$ 0	66,885,576	\$ 66,531,204	\$ 67,131,204	245,628	
SF2435 Education Appropriations Bill	\$ 40,300,000	\$ 34,000,000	\$ 0	34,000,000	\$ 34,000,000	\$ 34,000,000	0	
HF2691 Infrastructure Appropriations Bill	\$ 258,596,281	\$ 219,597,088	\$ 0	219,597,088	\$ 260,915,619	\$ 233,538,635	13,941,547	
STND Current Law Standing Appropriations Bill	\$ 26,711,102	\$ 26,120,121	\$ 0	26,120,121	\$ 22,119,258	\$ 17,572,600	-8,547,521	

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Commerce, Department of								
Banking Division								
Banking Division - CMRF	\$ 13,025,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2433
Credit Union								
Credit Union Division - CMRF	\$ 2,553,593	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2433
Insurance								
Insurance Division - CMRF	\$ 6,676,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2433
Pharmacy Benefit Managers Program - CMRF	200,000	0	0	0	0	0	0	SF2433
Insurance	<u>\$ 6,876,987</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Utilities Board								
Utilities Division - CMRF	\$ 10,260,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2433
Professional Licensing and Reg.								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2433
Total Commerce, Department of	<u>\$ 32,778,917</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Management, Department of								
Management, Dept. of								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	SF2433
Total Management, Department of	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>	
Iowa Public Employees' Retirement System								
IPERS Administration								
Administration - IPERS	\$ 18,432,885	\$ 21,129,084	\$ 0	\$ 21,129,084	\$ 20,774,712	\$ 20,774,712	\$ -354,372	SF2433
Total Iowa Public Employees' Retirement System	<u>\$ 18,432,885</u>	<u>\$ 21,129,084</u>	<u>\$ 0</u>	<u>\$ 21,129,084</u>	<u>\$ 20,774,712</u>	<u>\$ 20,774,712</u>	<u>\$ -354,372</u>	
Revenue, Department of								
Revenue, Dept. of								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	SF2433
Total Revenue, Department of	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	
Secretary of State, Office of the								
Secretary of State								
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 0	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	SF2433
Total Secretary of State, Office of the	<u>\$ 195,400</u>	<u>\$ 195,400</u>	<u>\$ 0</u>	<u>\$ 195,400</u>	<u>\$ 195,400</u>	<u>\$ 195,400</u>	<u>\$ 0</u>	

Administration and Regulation

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Supp-Final Act. FY 2024 <u>(3)</u>	Est Net FY 2024 <u>(4)</u>	Gov Rec FY 2025 <u>(5)</u>	Final Action FY 2025 <u>(6)</u>	Final Action vs Est. Net FY 2024 <u>(7)</u>	Bill Number <u>(8)</u>
<u>Treasurer of State, Office of</u>								
Treasurer of State								
I/3 Expenses - RUTF	\$ 269,953	\$ 316,788	\$ 0	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	SF2433
Total Treasurer of State, Office of	\$ 269,953	\$ 316,788	\$ 0	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	
<u>Department of Inspections, Appeals, and Licensing</u>								
Inspections, Appeals, & Licensing, Department of								
DIAL Professional Licensing – SHTF	\$ 0	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	SF2433
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	0	1,623,897	1,623,897	1,623,897	0	SF2433
Inspections, Appeals, & Licensing, Department of	\$ 1,623,897	\$ 1,686,214	\$ 0	\$ 1,686,214	\$ 1,686,214	\$ 1,686,214	\$ 0	
DIAL - Racing and Gaming Commission								
Gaming Regulation - GRF	\$ 7,013,449	\$ 7,166,071	\$ 0	\$ 7,166,071	\$ 7,166,071	\$ 7,166,071	\$ 0	SF2433
Total Department of Inspections, Appeals, and Licensing	\$ 8,637,346	\$ 8,852,285	\$ 0	\$ 8,852,285	\$ 8,852,285	\$ 8,852,285	\$ 0	
<u>Insurance & Financial Services, Department of</u>								
DIFS - Banking Division								
Banking Division - CMRF	\$ 0	\$ 14,004,469	\$ 0	\$ 14,004,469	\$ 14,004,469	\$ 14,004,469	\$ 0	SF2433
DIFS - Credit Union								
Credit Union Division - CMRF	\$ 0	\$ 2,624,690	\$ 0	\$ 2,624,690	\$ 2,624,690	\$ 2,624,690	\$ 0	SF2433
DIFS - Insurance								
Insurance Division - CMRF	\$ 0	\$ 7,398,148	\$ 0	\$ 7,398,148	\$ 7,398,148	\$ 7,998,148	\$ 600,000	SF2433
Total Insurance & Financial Services, Department of	\$ 0	\$ 24,027,307	\$ 0	\$ 24,027,307	\$ 24,027,307	\$ 24,627,307	\$ 600,000	
<u>Utilities Board</u>								
Utilities Board								
Utilities Division - CMRF	\$ 0	\$ 11,002,937	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 11,002,937	\$ 0	SF2433
Total Utilities Board	\$ 0	\$ 11,002,937	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 11,002,937	\$ 0	
Total Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 0	\$ 66,885,576	\$ 66,531,204	\$ 67,131,204	\$ 245,628	
<u>Bill Totals</u>								
SF2433	\$ 61,676,276	\$ 66,885,576	\$ 0	\$ 66,885,576	\$ 66,531,204	\$ 67,131,204	\$ 245,628	

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Agriculture and Land Stewardship, Dept of</u>								
Agriculture and Land Stewardship								
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	SF2421
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	500,000	0	SF2421
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	SF2421
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	900,000	0	SF2421
Conservation Reserve Prog - EFF	900,000	900,000	0	900,000	900,000	900,000	0	SF2421
Cost Share - EFF	8,325,000	8,325,000	0	8,325,000	8,325,000	8,325,000	0	SF2421
Soil & Water Conservation - EFF	3,800,000	3,800,000	0	3,800,000	3,800,000	3,800,000	0	SF2421
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	250,000	0	STND
Water Quality Initiative - EFF	2,375,000	2,375,000	0	2,375,000	2,375,000	2,375,000	0	SF2421
Choose Iowa Food Pilot - Blufflands	0	0	0	0	0	100,000	100,000	SF2421
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 0	\$ 18,355,516	\$ 18,355,516	\$ 18,455,516	\$ 100,000	
<u>Natural Resources, Department of</u>								
Natural Resources								
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$ 49,752,093	\$ 0	\$ 49,752,093	\$ 49,752,093	\$ 49,752,093	\$ 0	SF2421
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	100,303	0	SF2421
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	447,324	0	SF2421
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	62,461	0	SF2421
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	1,686,751	0	SF2421
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	618,993	0	SF2421
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	192,500	0	SF2421
GWF - Solid Waste Alternatives	50,000	50,000	0	50,000	50,000	50,000	0	SF2421
GWF - Geographic Information System	297,518	297,518	0	297,518	297,518	297,518	0	SF2421
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	100,000	0	SF2421
Administration Match - UST	200,000	200,000	0	200,000	200,000	200,000	0	SF2421
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	200,000	0	STND
Park Operations & Maintenance - EFF	6,235,000	6,235,000	0	6,235,000	6,235,000	6,235,000	0	SF2421
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	195,000	0	SF2421
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	2,955,000	0	SF2421
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	500,000	0	SF2421
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	1,320,000	1,320,000	0	SF2421
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	0	375,000	375,000	375,000	0	SF2421
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	425,000	0	SF2421
REAP - EFF	12,000,000	12,000,000	0	12,000,000	12,000,000	12,000,000	0	SF2421
State Park Accessibility - Blufflands	0	0	0	0	0	296,228	296,228	SF2421
Total Natural Resources, Department of	\$ 76,358,187	\$ 77,712,943	\$ 0	\$ 77,712,943	\$ 77,712,943	\$ 78,009,171	\$ 296,228	

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Supp-Final Act. FY 2024 <u>(3)</u>	Est Net FY 2024 <u>(4)</u>	Gov Rec FY 2025 <u>(5)</u>	Final Action FY 2025 <u>(6)</u>	Final Action vs Est. Net FY 2024 <u>(7)</u>	Bill Number <u>(8)</u>
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 0	\$ 120,000	\$ 0	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	SF2421
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	0	200,000	200,000	200,000	0	SF2421
UI - Water Resource Management - EFF	495,000	495,000	0	495,000	495,000	495,000	0	SF2421
UI - Iowa Geological Survey - Blufflands	0	0	0	0	0	250,000	250,000	SF2421
Total Regents, Board of	\$ 695,000	\$ 815,000	\$ 0	\$ 815,000	\$ 815,000	\$ 1,065,000	\$ 250,000	
Total Agriculture and Natural Resources	\$ 95,408,703	\$ 96,883,459	\$ 0	\$ 96,883,459	\$ 96,883,459	\$ 97,529,687	\$ 646,228	
<u>Bill Totals</u>								
SF2421	\$ 94,958,703	\$ 96,433,459	\$ 0	\$ 96,433,459	\$ 96,433,459	\$ 97,079,687	\$ 646,228	
STND	\$ 450,000	\$ 450,000	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	

Economic Development

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 0	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0	SF2432
Manufacturing 4.0 - SWJCF	0	0	0	0	2,016,675	2,016,675	2,016,675	SF2432
Empower Rural Iowa Program - SWJCF	700,000	700,000	0	700,000	700,000	700,000	0	SF2432
STEM Internships - SWJCF	633,325	0	0	0	0	0	0	SF2432
STEM Best - SWJCF	700,000	0	0	0	0	0	0	SF2432
Butchery Innovation and Revitalization - SWJCF	366,675	366,675	0	366,675	0	0	-366,675	SF2432
Future Ready Iowa Mentor Prog - SWJCF	400,000	0	0	0	0	0	0	SF2432
Total Economic Development Authority	\$ 14,500,000	\$ 12,766,675	\$ 0	\$ 12,766,675	\$ 14,416,675	\$ 14,416,675	\$ 1,650,000	
<u>Workforce Development, Department of</u>								
Iowa Workforce Development								
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 0	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	SF2432
Field Offices - UI Reserve Interest	2,200,000	2,200,000	0	2,200,000	2,200,000	2,200,000	0	SF2432
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	100,000	100,000	0	SF2432
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	0	150,000	0	0	-150,000	SF2432
Adult Ed and Literacy for the Workforce - SWJCF	0	5,500,000	0	5,500,000	5,500,000	5,500,000	0	SF2432
STEM Internships - SWJCF	0	633,325	0	633,325	633,325	633,325	0	SF2432
Work-Based Learning Intermed Net - SWJCF	0	1,500,000	0	1,500,000	0	0	-1,500,000	SF2432
Total Workforce Development, Department of	\$ 4,866,084	\$ 12,499,409	\$ 0	\$ 12,499,409	\$ 10,849,409	\$ 10,849,409	\$ -1,650,000	
<u>Regents, Board of</u>								
Regents, Board of								
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	SF2432
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	2,424,302	2,424,302	0	SF2432
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	209,279	209,279	0	SF2432
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	SF2432
UNI - Economic Development - SWJCF	1,066,419	1,466,419	0	1,466,419	1,466,419	1,466,419	0	SF2432
Total Regents, Board of	\$ 8,700,000	\$ 9,100,000	\$ 0	\$ 9,100,000	\$ 9,100,000	\$ 9,100,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 34,366,084	\$ 0	\$ 34,366,084	\$ 34,366,084	\$ 34,366,084	\$ 0	
<u>Bill Totals</u>								
SF2432	\$ 28,066,084	\$ 34,366,084	\$ 0	\$ 34,366,084	\$ 34,366,084	\$ 34,366,084	\$ 0	

Education Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
College Student Aid Commission								
College Student Aid Comm.								
Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2435
Total College Student Aid Commission	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Education, Department of								
Education, Dept. of								
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	SF2435
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	0	15,100,000	15,100,000	15,100,000	0	SF2435
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	6,000,000	0	SF2435
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000	0	SF2435
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	SF2435
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	200,000	0	SF2435
STEM Best - SWJCF	0	700,000	0	700,000	700,000	700,000	0	SF2435
Adult Literacy for the Workforce - SWJCF	5,500,000	0	0	0	0	0	0	SF2435
Work-Based Intermed Network - SWJCF	1,500,000	0	0	0	0	0	0	SF2435
Total Education, Department of	\$ 35,300,000	\$ 34,000,000	\$ 0	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ 0	
Total Education	\$ 40,300,000	\$ 34,000,000	\$ 0	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ 0	
Bill Totals								
SF2435	\$ 40,300,000	\$ 34,000,000	\$ 0	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ 0	

Health and Human Services

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Supp-Final Act. FY 2024 <u>(3)</u>	Est Net FY 2024 <u>(4)</u>	Gov Rec FY 2025 <u>(5)</u>	Final Action FY 2025 <u>(6)</u>	Final Action vs Est. Net FY 2024 <u>(7)</u>	Bill Number <u>(8)</u>
<u>Public Health, Department of</u>								
Public Health								
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2698
Total Public Health, Department of	<u>\$ 1,750,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	

Health and Human Services Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Health and Human Services, Department of								
HHS - Human Services								
FIP - TANF	\$ 2,123,750	\$ 4,881,085	\$ 0	\$ 4,881,085	\$ 4,881,085	\$ 0	\$ -4,881,085	HF2698
PROMISE JOBS - TANF	2,826,748	5,412,060	0	5,412,060	5,412,060	0	-5,412,060	HF2698
FaDSS - TANF	2,885,440	2,888,980	0	2,888,980	2,888,980	2,888,980	0	HF2698
Field Operations - TANF	31,296,335	31,296,232	0	31,296,232	31,296,232	0	-31,296,232	HF2698
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	-3,744,000	HF2698
Child Care Assistance - TANF	26,205,412	47,166,826	0	47,166,826	47,166,826	47,166,826	0	HF2698
Child & Family Services - TANF	31,192,889	32,501,575	0	32,501,575	32,501,575	0	-32,501,575	HF2698
Child Abuse Prevention - TANF	74,194	125,000	0	125,000	125,000	125,000	0	HF2698
Training & Technology - TANF	379,318	1,037,186	0	1,037,186	1,037,186	0	-1,037,186	HF2698
Child & Family Serv. (Supplemental) - TANF	0	0	3,000,000	3,000,000	0	0	-3,000,000	HF2698
Central Data Repository - MHDSRF	0	0	0	0	0	645,179	645,179	HF2673
988 Suicide and Crisis Line - MHDSRF	0	0	0	0	0	3,000,000	3,000,000	HF2673
Behavioral Health Service System - MHDSRF	0	0	0	0	0	1,000,000	1,000,000	HF2673
Community Access and Eligibility - TANF	0	0	0	0	0	5,000,000	5,000,000	HF2698
ICAR System - TANF	0	0	0	0	0	5,000,000	5,000,000	HF2698
Child Protective Service - TANF	0	0	0	0	0	62,364,100	62,364,100	HF2698
Kinship Stipend - TANF	0	0	0	0	0	3,000,000	3,000,000	HF2698
TANF General Transfer	0	0	0	0	0	12,988,627	12,988,627	HF2698
TANF Administration and Compliance	0	0	0	0	0	3,533,647	3,533,647	HF2698
HHS - Human Services	\$ 100,728,086	\$ 129,052,944	\$ 3,000,000	\$ 132,052,944	\$ 129,052,944	\$ 146,712,359	\$ 14,659,415	
HHS - Assistance Payment								
Pregnancy Prevention - TANF	\$ 1,602,232	\$ 1,913,203	\$ 0	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 0	HF2698
Categorical Eligibility SNAP - TANF	16,557	14,236	0	14,236	14,236	0	-14,236	HF2698
Medical Assistance - HCTF	200,660,000	189,860,000	0	189,860,000	176,470,000	176,470,000	-13,390,000	HF2698
Medicaid Supplemental - MFF	150,000	150,000	0	150,000	150,000	150,000	0	HF2698
Health Program Operations - PSA	234,193	234,193	0	234,193	234,193	234,193	0	HF2698
Medical Assistance - QATF	66,282,906	111,216,205	0	111,216,205	111,216,205	111,216,205	0	HF2698
Medical Assistance - HHCAT	33,920,554	33,920,554	0	33,920,554	33,920,554	33,920,554	0	HF2698
Autism Support Fund	0	0	0	0	0	750,000	750,000	HF2698
HHS - Assistance Payment	\$ 302,866,442	\$ 337,308,391	\$ 0	\$ 337,308,391	\$ 323,918,391	\$ 324,654,155	\$ -12,654,236	
HHS - Public Health								
Gambling Treatment Program - SWRF	\$ 0	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	HF2698
Total Health and Human Services, Department of	\$ 403,594,528	\$ 468,111,335	\$ 3,000,000	\$ 471,111,335	\$ 454,721,335	\$ 473,116,514	\$ 2,005,179	
Total Health and Human Services	\$ 405,344,528	\$ 468,111,335	\$ 3,000,000	\$ 471,111,335	\$ 454,721,335	\$ 473,116,514	\$ 2,005,179	
Bill Totals								
HF2698	\$ 405,344,528	\$ 468,111,335	\$ 3,000,000	\$ 471,111,335	\$ 454,721,335	\$ 468,471,335	\$ -2,640,000	
HF2673	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,645,179	\$ 4,645,179	

Justice System Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Attorney General								
Consumer Advocate								
Consumer Advocate - CMRF	\$ 3,378,093	\$ 3,450,713	\$ 0	\$ 3,450,713	\$ 3,450,713	\$ 3,450,713	\$ 0	HF2693
Justice, Dept. of								
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	HF2693
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	HF2693
Consumer Fraud - Public Ed & Enforce - CEF	1,786,437	1,875,000	0	1,875,000	1,875,000	1,875,000	0	HF2693
Older Iowans Consumer Fraud - CEF	119,649	125,000	0	125,000	125,000	125,000	0	HF2693
AG - Medication Addiction Treatment Program - OSF	3,800,000	0	0	0	0	0	0	STND
Justice, Dept. of	<u>\$ 8,006,086</u>	<u>\$ 4,300,000</u>	<u>\$ 0</u>	<u>\$ 4,300,000</u>	<u>\$ 4,300,000</u>	<u>\$ 4,300,000</u>	<u>\$ 0</u>	
Total Attorney General	<u>\$ 11,384,179</u>	<u>\$ 7,750,713</u>	<u>\$ 0</u>	<u>\$ 7,750,713</u>	<u>\$ 7,750,713</u>	<u>\$ 7,750,713</u>	<u>\$ 0</u>	
Public Safety, Department of								
Public Safety, Dept. of								
DPS Gaming Enforcement - GEF	\$ 10,778,483	\$ 11,442,487	\$ 0	\$ 11,442,487	\$ 11,442,487	\$ 11,442,487	\$ 0	HF2693
Total Public Safety, Department of	<u>\$ 10,778,483</u>	<u>\$ 11,442,487</u>	<u>\$ 0</u>	<u>\$ 11,442,487</u>	<u>\$ 11,442,487</u>	<u>\$ 11,442,487</u>	<u>\$ 0</u>	
Homeland Security and Emergency Mgmt								
Homeland Security & Emergency Mgmt								
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	HF2693
Total Homeland Security and Emergency Mgmt	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 0</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 0</u>	
Total Justice System	<u><u>\$ 22,462,662</u></u>	<u><u>\$ 19,493,200</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 19,493,200</u></u>	<u><u>\$ 19,493,200</u></u>	<u><u>\$ 19,493,200</u></u>	<u><u>\$ 0</u></u>	
Bill Totals								
STND	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
HF2693	\$ 18,662,662	\$ 19,493,200	\$ 0	\$ 19,493,200	\$ 19,493,200	\$ 19,493,200	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Administrative Services Capitals</u>								
Administrative Services - Capitals								
Major Maintenance - RIIF	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 35,000,000	\$ 22,000,000	\$ 2,000,000	HF2691
Monument/Artwork Repair Restoration - RIIF	500,000	0	0	0	0	0	0	HF2691
Routine Maintenance (Standing) - RIIF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	STND
Fleet Building Demolition - RIIF	0	0	0	0	1,997,500	0	0	HF2691
Elevator Upgrades/Replacements - RIIF	0	0	0	0	5,364,500	5,364,500	5,364,500	HF2691
Capitol Complex Security - RIIF	1,000,000	200,000	0	200,000	0	0	-200,000	HF2691
One-Time Major Maintenance - RIIF	0	0	0	0	0	2,000,000	2,000,000	HF2691
Total Administrative Services Capitals	\$ 23,500,000	\$ 22,200,000	\$ 0	\$ 22,200,000	\$ 44,362,000	\$ 31,364,500	\$ 9,164,500	
<u>Agriculture and Land Stewardship, Dept of</u>								
Agriculture and Land Stewardship								
Water Quality Initiative - RIIF	\$ 8,200,000	\$ 8,200,000	\$ 0	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 0	HF2691
Renewable Fuel Infra Fund - RIIF	10,000,000	10,000,000	0	10,000,000	10,000,000	10,000,000	0	HF2691
Fertilizer Management - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	HF2691
Renewable Fuel Infra. Fund Supplement - RIIF	0	5,000,000	0	5,000,000	0	2,000,000	-3,000,000	HF2691
Renewable Fuel Infrastructure Fund Corrective Awards - RIIF	0	0	0	0	0	2,000,000	2,000,000	HF2691
Total Agriculture and Land Stewardship, Dept of	\$ 19,200,000	\$ 24,200,000	\$ 0	\$ 24,200,000	\$ 19,200,000	\$ 23,200,000	\$ -1,000,000	
<u>Attorney General</u>								
Justice, Dept. of								
AG Cybersecurity and Technology - TRF	\$ 0	\$ 278,503	\$ 0	\$ 278,503	\$ 278,503	\$ 278,503	\$ 0	HF2691
Total Attorney General	\$ 0	\$ 278,503	\$ 0	\$ 278,503	\$ 278,503	\$ 278,503	\$ 0	
<u>Auditor of State</u>								
Auditor of State								
Technology Projects - TRF	\$ 0	\$ 292,500	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ -292,500	HF2691
Total Auditor of State	\$ 0	\$ 292,500	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ -292,500	
<u>Blind Capitals, Department for the</u>								
Dept. for the Blind Capitals								
Building Repairs - RIIF	\$ 196,900	\$ 232,000	\$ 0	\$ 232,000	\$ 225,600	\$ 225,600	\$ -6,400	HF2691
Total Blind Capitals, Department for the	\$ 196,900	\$ 232,000	\$ 0	\$ 232,000	\$ 225,600	\$ 225,600	\$ -6,400	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Supp-Final Act. FY 2024 <u>(3)</u>	Est Net FY 2024 <u>(4)</u>	Gov Rec FY 2025 <u>(5)</u>	Final Action FY 2025 <u>(6)</u>	Final Action vs Est. Net FY 2024 <u>(7)</u>	Bill Number <u>(8)</u>
<u>Corrections Capitals</u>								
Corrections Capitals								
MPCF Apprenticeship Bldg. - RIIF	\$ 0	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ -1,200,000	HF2691
DOC Capital Projects - RIIF	4,900,000	0	0	0	0	0	0	HF2691
DOC Radio Software Upgrade - TRF	350,000	0	0	0	0	0	0	HF2691
DOC Technology - TRF	0	0	0	0	3,604,279	0	0	HF2691
Prison Body Scanners - RIIF	0	865,000	0	865,000	0	0	-865,000	HF2691
IMCC Electrical Service Upgrades - RIIF	0	2,800,000	0	2,800,000	0	0	-2,800,000	HF2691
Camera System Upgrades at DOC Inst. - TRF	0	1,879,936	0	1,879,936	0	2,464,779	584,843	HF2691
DOC Body Cameras - TRF	0	325,000	0	325,000	0	0	-325,000	HF2691
Clarinda Correctional Facility Kitchen FF&E - RIIF	750,000	0	0	0	0	0	0	HF2691
Clarinda Correctional Facility Kitchen Expansion - RIIF	4,000,000	0	0	0	0	0	0	HF2691
DOC Tech. Reinvestment Projects - TRF	2,415,954	0	0	0	0	0	0	HF2691
IMCC Pharmacy Pill Counting Machines - TRF	0	0	0	0	0	200,000	200,000	HF2691
IMCC Network Switch Replacement - TRF	0	0	0	0	0	100,000	100,000	HF2691
ICIW Network Switch Replacement - TRF	0	0	0	0	0	500,000	500,000	HF2691
ICIW and IMCC Server Replacement - TRF	0	0	0	0	0	200,000	200,000	HF2691
CBC Technology Updates - TRF	0	0	0	0	0	139,500	139,500	HF2691
Total Corrections Capitals	\$ 12,415,954	\$ 7,069,936	\$ 0	\$ 7,069,936	\$ 3,604,279	\$ 3,604,279	\$ -3,465,657	
<u>Cultural Affairs, Department of</u>								
Cultural Affairs, Dept. of								
Great Places Infrastructure Grants - RIIF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
YMCA Strengthen Community Grants - RIIF	250,000	0	0	0	0	0	0	HF2691
Total Cultural Affairs, Department of	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
Community Attraction & Tourism Grants - RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	HF2691
Regional Sports Authorities - RIIF	500,000	700,000	0	700,000	700,000	700,000	0	HF2691
Vacant State Bldgs Rehab Fund - RIIF	1,000,000	0	0	0	0	0	0	HF2691
Vacant State Bldgs Demolition Fund - RIIF	1,000,000	0	0	0	0	0	0	HF2691
National Junior Olympics - RIIF	150,000	0	0	0	0	0	0	HF2691
Sports Tourism Marketing Program Fund - SWRF	1,500,000	0	0	0	0	0	0	HF2691
Sports Tourism Infrastructure Program Fund - RIIF	12,000,000	0	0	0	0	0	0	HF2691
USS Iowa Battleship - Deck Renov. - RIIF	0	0	0	0	750,000	750,000	750,000	HF2691
Destination Iowa - RIIF	0	6,500,000	0	6,500,000	6,500,000	10,000,000	3,500,000	HF2691
Rural YMCA Grant Program - RIIF	0	250,000	0	250,000	250,000	250,000	0	HF2691
Total Economic Development Authority	\$ 26,150,000	\$ 17,450,000	\$ 0	\$ 17,450,000	\$ 18,200,000	\$ 21,700,000	\$ 4,250,000	
<u>Education, Department of</u>								
Education, Dept. of								
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	HF2691
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	2,727,000	0	HF2691
ISD - Girls' Dormitory Renovation - RIIF	0	5,700,000	0	5,700,000	0	0	-5,700,000	HF2691
Education, Dept. of	\$ 3,327,000	\$ 9,027,000	\$ 0	\$ 9,027,000	\$ 3,327,000	\$ 3,327,000	\$ -5,700,000	
Iowa PBS								
Digital Asset Management System - TRF	\$ 0	\$ 343,808	\$ 0	\$ 343,808	\$ 196,000	\$ 196,000	\$ -147,808	HF2691
Iowa PBS Equipment Replacement - TRF	1,000,000	0	0	0	0	0	0	HF2691
Iowa PBS	\$ 1,000,000	\$ 343,808	\$ 0	\$ 343,808	\$ 196,000	\$ 196,000	\$ -147,808	
Total Education, Department of	\$ 4,327,000	\$ 9,370,808	\$ 0	\$ 9,370,808	\$ 3,523,000	\$ 3,523,000	\$ -5,847,808	
<u>Ethics and Campaign Disclosure Board, Iowa</u>								
Campaign Finance Disclosure								
Office Space Improvements - RIIF	\$ 0	\$ 66,000	\$ 0	\$ 66,000	\$ 0	\$ 0	\$ -66,000	HF2691
Total Ethics and Campaign Disclosure Board, Iowa	\$ 0	\$ 66,000	\$ 0	\$ 66,000	\$ 0	\$ 0	\$ -66,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
General Assembly Capitals								
Legislature-Capitals								
Repair and Renovate State Capitol Domes - RIIF	\$ 5,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
State Capitol Maintenance Fund - RIIF	500,000	500,000	0	500,000	500,000	500,000	0	STND
Total General Assembly Capitals	\$ 5,750,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
Human Rights, Department of								
Human Rights								
Criminal Justice Info System (CJIS) - TRF	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Justice Data Warehouse - TRF	187,980	0	0	0	0	0	0	HF2691
Total Human Rights, Department of	\$ 1,587,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Health and Human Services, Department of								
HHS - Human Rights								
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	HF2691
Justice Data Warehouse - TRF	0	282,664	0	282,664	0	282,664	0	HF2691
HHS - Human Rights	\$ 0	\$ 1,682,664	\$ 0	\$ 1,682,664	\$ 0	\$ 1,682,664	\$ 0	
HHS - Assistance Payment								
Brain Injury Rehabilitation Facility - RIIF	\$ 1,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ -750,000	HF2691
Newborn Safety Box - RIIF	0	15,000	0	15,000	0	0	-15,000	HF2691
ChildServe Project - RIIF	750,000	0	0	0	0	0	0	HF2691
HHS - Assistance Payment	\$ 1,750,000	\$ 765,000	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ -765,000	
Total Health and Human Services, Department of	\$ 1,750,000	\$ 2,447,664	\$ 0	\$ 2,447,664	\$ 0	\$ 1,682,664	\$ -765,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Human Services Capitals								
HHS - Capitals								
Maintenance Health Safety Loss - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	HF2691
Major Projects - RIF	3,161,000	5,572,736	0	5,572,736	75,000,000	0	-5,572,736	HF2691
MEME Maint. & Operations - TRF	0	0	0	0	330,000	330,000	330,000	HF2691
Medicaid Technology - TRF	1,416,680	1,578,280	0	1,578,280	1,335,178	1,335,178	-243,102	STND
State Poison Control Center - TRF	34,000	34,000	0	34,000	0	34,000	0	HF2691
Lucas Building Renovations - RIF	0	0	0	0	0	5,000,000	5,000,000	HF2691
CCUSO Patient Doors Conversion - RIF	0	0	0	0	0	50,000	50,000	HF2691
CCUSO Renovation - RIF	0	0	0	0	0	7,000,000	7,000,000	HF2691
Woodward Tunnel Decentralization - RIF	0	0	0	0	0	14,500,000	14,500,000	HF2691
Iowa Medical Examiner Office Expansion - RIF	0	0	0	0	0	5,000,000	5,000,000	HF2691
Total Human Services Capitals	\$ 4,611,680	\$ 7,185,016	\$ 0	\$ 7,185,016	\$ 76,715,178	\$ 33,249,178	\$ 26,064,162	
Department of Inspections, Appeals, and Licensing								
Inspections, Appeals, & Licensing, Department of								
Health Facilities Database Enhancement - TRF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Food Safety Sys. Enhanc. & GovConnect - TRF	410,000	0	0	0	0	0	0	HF2691
Administrative Hearings E-Filing Upgrade - TRF	100,000	0	0	0	0	0	0	HF2691
Total Department of Inspections, Appeals, and Licensing	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Iowa Finance Authority								
Iowa Finance Authority								
State Housing Trust Fund (STND) - RIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	STND
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	
Judicial Branch								
Judicial Branch								
Connect District Phones to JB Bldg System - TRF	\$ 40,464	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Repurpose/Install CTI Sound Systems - TRF	610,000	565,000	0	565,000	0	0	-565,000	HF2691
County Courthouse Technology - TRF	0	125,290	0	125,290	0	0	-125,290	HF2691
Total Judicial Branch	\$ 650,464	\$ 690,290	\$ 0	\$ 690,290	\$ 0	\$ 0	\$ -690,290	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Judicial Branch Capitals								
Judicial Branch Capitals								
Judicial Building Improvements - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000	\$ 475,000	HF2691
Woodbury Co LEC New Construction Project - RIF	165,000	100,000	0	100,000	0	0	-100,000	HF2691
Remodel Projects/Furniture Requests - RIF	624,518	0	0	0	0	0	0	HF2691
Dallas Cty Courthouse Renovation & Furniture - RIF	0	0	0	0	0	481,200	481,200	HF2691
Johnson Cty Courthouse Renovation & Furniture - RIF	0	0	0	0	0	111,000	111,000	HF2691
Total Judicial Branch Capitals	\$ 789,518	\$ 100,000	\$ 0	\$ 100,000	\$ 475,000	\$ 1,067,200	\$ 967,200	
Law Enforcement Academy								
Iowa Law Enforcement Academy								
ILEA Technology Projects - TRF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000	HF2691
Total Law Enforcement Academy	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000	
Management, Department of								
DOM - Office of the Chief Information Officer								
OCIO Phone Management Software - TRF	\$ 0	\$ 3,180,000	\$ 0	\$ 3,180,000	\$ 0	\$ 0	\$ -3,180,000	HF2691
OCIO Security Office - TRF	0	0	0	0	0	2,947,658	2,947,658	HF2691
DOM - Office of the Chief Information Officer	\$ 0	\$ 3,180,000	\$ 0	\$ 3,180,000	\$ 0	\$ 2,947,658	\$ -232,342	
Management, Dept. of								
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ 45,000	\$ 45,000	\$ 0	HF2691
Iowa Grants Mgmt Implementation - TRF	70,000	50,000	0	50,000	70,000	70,000	20,000	HF2691
Local Gov't Budget & Property Tax System - TRF	120,000	120,000	0	120,000	120,000	120,000	0	HF2691
Socrata License - TRF	382,131	382,131	0	382,131	382,131	382,131	0	HF2691
Local Gov. Property Tax Tech. Update - TRF	0	100,000	0	100,000	0	0	-100,000	HF2691
Criminal Justice Information System (CJIS) - TRF	0	0	0	0	1,400,000	0	0	HF2691
Justice Data Warehouse - TRF	0	0	0	0	282,664	0	0	HF2691
Management, Dept. of	\$ 617,131	\$ 697,131	\$ 0	\$ 697,131	\$ 2,299,795	\$ 617,131	\$ -80,000	
Total Management, Department of	\$ 617,131	\$ 3,877,131	\$ 0	\$ 3,877,131	\$ 2,299,795	\$ 3,564,789	\$ -312,342	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Natural Resources, Department of</u>								
Natural Resources								
Water Trails Low Head Dam Prog. - RIF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	HF2691
Community Forestry Grant Program - RIF	250,000	250,000	0	250,000	250,000	250,000	0	HF2691
On-Stream Impoundment Restoration - RIF	500,000	0	0	0	0	0	0	HF2691
Iowa State Fair Building Improvements - RIF	0	500,000	0	500,000	0	0	-500,000	HF2691
Total Natural Resources, Department of	\$ 2,250,000	\$ 2,250,000	\$ 0	\$ 2,250,000	\$ 1,750,000	\$ 1,750,000	\$ -500,000	
<u>Natural Resources Capitals</u>								
Natural Resources Capitals								
Lake Restoration & Water Quality - RIF	\$ 9,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 0	HF2691
State Park Infrastructure - RIF	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000	0	HF2691
Honey Creek - RIF	0	6,000,000	0	6,000,000	0	0	-6,000,000	HF2691
Fort Atkinson State Park Preserve Renovations - RIF	350,000	0	0	0	0	0	0	HF2691
Law Enforcement Radios - RIF	0	0	0	0	1,565,000	0	0	HF2691
One-Time State Park Infrastructure - RIF	0	0	0	0	0	1,000,000	1,000,000	HF2691
Law Enforcement Radios - TRF	0	0	0	0	0	1,565,000	1,565,000	HF2691
Total Natural Resources Capitals	\$ 14,950,000	\$ 20,600,000	\$ 0	\$ 20,600,000	\$ 16,165,000	\$ 17,165,000	\$ -3,435,000	
<u>Parole, Board of</u>								
Parole Board								
Technology Projects - TRF	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ -20,000	HF2691
Total Parole, Board of	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ -20,000	
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Technology Projects - TRF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Total Public Defense, Department of	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Public Defense Capitals								
Public Defense Capitals								
Facility/Armory Maintenance - RIIF	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	HF2691
Modernization of Readiness Ctrs - RIIF	2,100,000	2,100,000	0	2,100,000	2,100,000	2,100,000	0	HF2691
Camp Dodge Infrastructure Upgrades - RIIF	550,000	550,000	0	550,000	550,000	550,000	0	HF2691
JFHQ Chiller Replacement - RIIF	0	2,442,000	0	2,442,000	0	0	-2,442,000	HF2691
West Des Moines Armory - RIIF	3,700,000	1,000,000	0	1,000,000	0	0	-1,000,000	HF2691
Total Public Defense Capitals	\$ 8,450,000	\$ 8,192,000	\$ 0	\$ 8,192,000	\$ 4,750,000	\$ 4,750,000	\$ -3,442,000	
Homeland Security and Emergency Mgmt								
Homeland Security & Emergency Mgmt								
Flood Prevention Study - RIIF	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Mass Notification & Emer Messaging - TRF	400,000	400,000	0	400,000	400,000	400,000	0	HF2691
Levee Improvement Fund - RIIF	0	0	0	0	0	10,000,000	10,000,000	HF2691
Total Homeland Security and Emergency Mgmt	\$ 1,050,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 10,400,000	\$ 10,000,000	
Public Safety, Department of								
Public Safety, Dept. of								
State Interop. Comm. System - RIIF	\$ 4,330,150	\$ 6,754,358	\$ 0	\$ 6,754,358	\$ 6,424,379	\$ 6,424,379	\$ -329,979	HF2691
DPS Body-Worn Cameras Licensing - TRF	385,000	0	0	0	0	0	0	HF2691
Public Safety Equipment Fund - RIIF	2,500,000	2,500,000	0	2,500,000	2,500,000	2,500,000	0	HF2691
Total Public Safety, Department of	\$ 7,215,150	\$ 9,254,358	\$ 0	\$ 9,254,358	\$ 8,924,379	\$ 8,924,379	\$ -329,979	
Public Safety Capitals								
Public Safety Capitals								
Fire Fighter Training Facility - RIIF	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Total Public Safety Capitals	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Regents, Board of								
Regents, Board of								
Regents Tuition Replacement - RIIF	\$ 27,900,000	\$ 27,900,000	\$ 0	\$ 27,900,000	\$ 26,500,000	\$ 26,500,000	\$ -1,400,000	HF2691
Total Regents, Board of	\$ 27,900,000	\$ 27,900,000	\$ 0	\$ 27,900,000	\$ 26,500,000	\$ 26,500,000	\$ -1,400,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Regents Capitals</u>								
Regents Capitals								
ISU - Student Innovation Center - RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
ISU - College of Veterinary Medicine - RIIF	28,600,000	0	0	0	0	0	0	HF2691
ISU - Vet Diagnostic Lab Addition - RIIF	0	18,000,000	0	18,000,000	0	0	-18,000,000	HF2691
UNI - Industrial Tech Center - RIIF	26,500,000	0	0	0	3,850,000	3,850,000	3,850,000	HF2691
Iowa Lakeside Lab Infrastructure - RIIF	0	0	0	0	1,500,000	3,000,000	3,000,000	HF2691
Total Regents Capitals	\$ 57,100,000	\$ 18,000,000	\$ 0	\$ 18,000,000	\$ 5,350,000	\$ 6,850,000	\$ -11,150,000	
<u>Revenue, Department of</u>								
Revenue, Dept. of								
Tax System Modernization - TRF	\$ 4,070,460	\$ 4,070,460	\$ 0	\$ 4,070,460	\$ 4,070,460	\$ 4,070,460	\$ 0	HF2691
Total Revenue, Department of	\$ 4,070,460	\$ 4,070,460	\$ 0	\$ 4,070,460	\$ 4,070,460	\$ 4,070,460	\$ 0	
<u>Secretary of State, Office of the</u>								
Secretary of State								
Voter Registration System Update - TRF	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2691
Secretary of State Cyber Technology - TRF	0	0	0	0	324,000	324,000	324,000	HF2691
Total Secretary of State, Office of the	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 324,000	\$ 324,000	\$ 324,000	
<u>State Fair Authority Capitals</u>								
State Fair Authority Capitals								
Barn Restoration - RIIF	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ -6,000,000	STND
Total State Fair Authority Capitals	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ -6,000,000	
<u>Telecommunications and Tech Commission</u>								
Iowa Communications Network								
Lucas Building Switch Room HVAC - RIIF	\$ 0	\$ 578,412	\$ 0	\$ 578,412	\$ 0	\$ 0	\$ -578,412	HF2691
Firewall/DDoS Protection - TRF	1,510,724	0	0	0	0	0	0	HF2691
Total Telecommunications and Tech Commission	\$ 1,510,724	\$ 578,412	\$ 0	\$ 578,412	\$ 0	\$ 0	\$ -578,412	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Transportation, Department of								
Transportation, Dept. of								
RUTF - Driver's Licenses	\$ 3,876,000	\$ 3,876,000	\$ 0	\$ 3,876,000	\$ 1,600,000	\$ 1,600,000	\$ -2,276,000	SF2422
RUTF - Motor Vehicle	27,804,332	29,299,760	0	29,299,760	30,542,265	30,542,265	1,242,505	SF2422
RUTF - Highway Division/Transportation Operations	19,899,600	19,922,944	0	19,922,944	16,976,308	16,976,308	-2,946,636	SF2422
RUTF - DAS Personnel & Utility Services	405,748	465,668	0	465,668	455,647	455,647	-10,021	SF2422
RUTF - Unemployment Compensation	7,000	7,000	0	7,000	7,000	7,000	0	SF2422
RUTF - Workers' Compensation	145,673	137,707	0	137,707	141,577	141,577	3,870	SF2422
RUTF - Indirect Cost Recoveries	90,000	90,000	0	90,000	90,000	90,000	0	SF2422
RUTF - Auditor Reimbursement	94,920	94,920	0	94,920	107,884	107,884	12,964	SF2422
RUTF - County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	1,406,000	0	SF2422
RUTF - Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	40,000	0	SF2422
RUTF - TraCS/MACH	300,000	300,000	0	300,000	300,000	300,000	0	SF2422
RUTF - Statewide Communications System	44,329	63,355	0	63,355	0	0	-63,355	SF2422
RUTF - Personal Delivery of Services	126,141	225,000	0	225,000	225,000	225,000	0	STND
PRF - Highway/Transportation Operations	327,881,007	328,229,713	0	328,229,713	333,994,227	333,994,227	5,764,514	SF2422
PRF - Motor Vehicle	1,194,260	1,242,505	0	1,242,505	0	0	-1,242,505	SF2422
PRF - DAS Personnel & Utility Services	2,492,449	2,860,529	0	2,860,529	2,798,974	2,798,974	-61,555	SF2422
PRF - DOT Unemployment Comp.	138,000	138,000	0	138,000	138,000	138,000	0	SF2422
PRF - DOT Workers' Compensation	3,496,159	3,339,125	0	3,339,125	3,432,963	3,432,963	93,838	SF2422
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	SF2422
PRF - Indirect Cost Recoveries	660,000	660,000	0	660,000	660,000	660,000	0	SF2422
PRF - Auditor Reimbursement	583,080	583,080	0	583,080	662,716	662,716	79,636	SF2422
PRF - Transportation Maps	195,000	0	0	0	195,000	195,000	195,000	SF2422
PRF - Inventory & Equip.	12,700,000	23,784,000	0	23,784,000	29,626,000	29,626,000	5,842,000	SF2422
PRF - Statewide Communications System	296,665	423,989	0	423,989	442,162	442,162	18,173	SF2422
PRF - Rest Area Facility Maintenance	400,000	400,000	0	400,000	0	0	-400,000	SF2422
Recreational Trails Grants - RIIF	2,500,000	2,500,000	0	2,500,000	2,500,000	2,500,000	0	HF2691
Public Transit Infra Grants - RIIF	1,500,000	1,000,000	0	1,000,000	1,500,000	1,500,000	500,000	HF2691
Railroad Revolving Loan & Grant - RIIF	2,000,000	500,000	0	500,000	2,000,000	2,000,000	1,500,000	HF2691
Commercial Aviation Infra Grants - RIIF	1,900,000	1,900,000	0	1,900,000	1,900,000	1,900,000	0	HF2691
General Aviation Infra Grants - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	HF2691
Commercial Air Service Terminals - RIIF	0	10,000,000	0	10,000,000	0	0	-10,000,000	HF2691
One-Time Recreational Trails - RIIF	0	0	0	0	0	1,000,000	1,000,000	HF2691
Total Transportation, Department of	\$ 414,176,363	\$ 435,489,295	\$ 0	\$ 435,489,295	\$ 433,741,723	\$ 434,741,723	\$ -747,572	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
Transportation Capitals								
Transportation Capital								
RUTF - Scale/MVD Facilities Maint.	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	SF2422
RUTF - MVE Field Facilities Maintenance	400,000	400,000	0	400,000	0	0	-400,000	SF2422
PRF - Facility Major Maintenance & Enhancements	5,300,000	5,300,000	0	5,300,000	6,300,000	6,300,000	1,000,000	SF2422
PRF - Facility Routine Maintenance & Preservation	4,700,000	4,700,000	0	4,700,000	5,200,000	5,200,000	500,000	SF2422
RUTF - Electronic Records Management System	3,290,000	3,402,800	0	3,402,800	1,974,000	1,974,000	-1,428,800	STND
PRF - Electronic Records Management System	210,000	217,200	0	217,200	126,000	126,000	-91,200	STND
PRF - Davenport Facility	0	21,900,000	0	21,900,000	0	0	-21,900,000	SF2422
PRF - Albia Garage Renovation	0	0	0	0	7,291,067	7,291,067	7,291,067	SF2422
PRF - Jefferson Garage Renovation	0	0	0	0	6,999,292	6,999,292	6,999,292	SF2422
Total Transportation Capitals	\$ 14,300,000	\$ 36,320,000	\$ 0	\$ 36,320,000	\$ 28,290,359	\$ 28,290,359	\$ -8,029,641	
Treasurer of State, Office of								
Treasurer of State								
Clearwater Software - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000	\$ 192,000	\$ 192,000	HF2691
Tyler Tech Software - TRF	0	0	0	0	228,000	228,000	228,000	HF2691
County Fair Improvements - RIIF	1,060,000	1,060,000	0	1,060,000	1,060,000	1,060,000	0	HF2691
Total Treasurer of State, Office of	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,480,000	\$ 1,480,000	\$ 420,000	
Veterans Affairs, Department of								
Veterans Affairs, Dept. of								
Cemetery Equipment Replacement - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,388	\$ 168,388	\$ 168,388	HF2691
Total Veterans Affairs, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,388	\$ 168,388	\$ 168,388	
Total Transportation, Infrastructure, and Capitals	\$ 670,589,324	\$ 669,194,373	\$ 0	\$ 669,194,373	\$ 704,297,664	\$ 672,374,022	\$ 3,179,649	
Bill Totals								
STND	\$ 16,542,821	\$ 16,923,280	\$ 0	\$ 16,923,280	\$ 9,160,178	\$ 9,160,178	\$ -7,763,102	
HF2691	\$ 238,096,281	\$ 201,206,798	\$ 0	\$ 201,206,798	\$ 244,330,404	\$ 212,406,762	\$ 11,199,964	
SF2422	\$ 415,950,222	\$ 451,064,295	\$ 0	\$ 451,064,295	\$ 450,807,082	\$ 450,807,082	\$ -257,213	

Unassigned Standings

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Supp-Final Act. FY 2024 (3)	Est Net FY 2024 (4)	Gov Rec FY 2025 (5)	Final Action FY 2025 (6)	Final Action vs Est. Net FY 2024 (7)	Bill Number (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
Endow Iowa Admin - County Endw Fund	\$ 68,716	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	STND
Apprenticeship Training Program - WDF	3,000,000	0	0	0	0	0	0	STND
Job Training - WDF	4,750,000	0	0	0	0	0	0	STND
Total Economic Development Authority	\$ 7,818,716	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	
<u>Executive Council</u>								
Executive Council								
Performance of Duty - EEF	\$ 10,699,565	\$ 18,417,131	\$ 0	\$ 18,417,131	\$ 20,374,295	\$ 20,374,295	\$ 1,957,164	STND
Total Executive Council	\$ 10,699,565	\$ 18,417,131	\$ 0	\$ 18,417,131	\$ 20,374,295	\$ 20,374,295	\$ 1,957,164	
<u>Management, Department of</u>								
Management, Dept. of								
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 0	STND
Environment First Balance Adj	-42,000,000	-42,000,000	0	-42,000,000	-42,000,000	-42,000,000	0	STND
Technology Reinvestment Fund - RIF	20,500,000	18,390,290	0	18,390,290	16,585,215	21,131,873	2,741,583	HF2691
Technology Reinvest. Fund - Bal. Adj.	-20,500,000	-18,390,290	0	-18,390,290	-16,585,215	-21,131,873	-2,741,583	STND
Sports Wagering Receipts - Endow Iowa Tax Credit	7,000,000	0	0	0	0	0	0	STND
Total Management, Department of	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	STND
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
<u>Transportation, Department of</u>								
Transportation, Dept. of								
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	STND
Total Transportation, Department of	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	
<u>Workforce Development, Department of</u>								
Iowa Workforce Development								
Apprenticeship Training Program - WDF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	STND
Job Training - WDF	0	4,750,000	0	4,750,000	4,750,000	4,750,000	0	STND
Total Workforce Development, Department of	\$ 0	\$ 7,750,000	\$ 0	\$ 7,750,000	\$ 7,750,000	\$ 7,750,000	\$ 0	
Total Unassigned Standings	\$ 26,418,281	\$ 27,137,131	\$ 0	\$ 27,137,131	\$ 29,094,295	\$ 29,094,295	\$ 1,957,164	
<u>Bill Totals</u>								
STND	\$ 5,918,281	\$ 8,746,841	\$ 0	\$ 8,746,841	\$ 12,509,080	\$ 7,962,422	\$ -784,419	
HF2691	\$ 20,500,000	\$ 18,390,290	\$ 0	\$ 18,390,290	\$ 16,585,215	\$ 21,131,873	\$ 2,741,583	