

## Temporary Assistance for Needy Families Fund

	Actual FY 2023	Estimated FY 2024	Gov Rec FY 2025	Leg. Action FY 2025
<b>Revenues</b>				
Beginning Balance	\$ 47,000,951	\$ 75,212,144	\$ 71,789,829	\$ 71,367,514
TANF Surplus from CFS	0	0	0	0
TANF Payment	130,558,068	130,558,068	130,558,068	130,558,068
<b>Total Revenues</b>	<b>\$ 177,559,019</b>	<b>\$ 205,770,212</b>	<b>\$ 202,347,897</b>	<b>\$ 201,925,582</b>
<b>Appropriations</b>				
Family Investment Program				
Family Investment Program	\$ 2,123,750	\$ 4,881,085	\$ 4,881,085	\$ 0
FaDSS	2,885,440	2,888,980	2,888,980	2,888,980
JOBS Program	2,826,748	5,412,060	5,412,060	0
Training and Technology	379,318	1,037,186	1,037,186	0
Child Abuse Prevention	74,194	125,000	125,000	125,000
Pregnancy Prevention	1,602,232	1,913,203	1,913,203	1,913,203
Child Care Assistance	26,205,412	47,166,826	47,166,826	47,166,826
*Child and Family Services	31,192,889	35,501,575	32,501,575	0
General Administration	3,744,000	3,744,000	3,744,000	0
Field Operations	31,296,335	31,296,232	31,296,232	0
Expanded Categorical Eligibility for SNAP	16,557	14,236	14,236	0
General Transfer	0	0	0	12,988,627
Community Access and Eligibility	0	0	0	5,000,000
ICAR System	0	0	0	5,000,000
Administration and Compliance	0	0	0	3,533,647
Child Protective Services	0	0	0	62,364,100
Kinship Stipend	0	0	0	3,000,000
<b>Total Appropriations</b>	<b>\$ 102,346,875</b>	<b>\$ 133,980,383</b>	<b>\$ 130,980,383</b>	<b>\$ 143,980,383</b>
Reversions	0	0	0	0
<b>Ending Balance</b>	<b>\$ 75,212,144</b>	<b>\$ 71,789,829</b>	<b>\$ 71,367,514</b>	<b>\$ 57,945,199</b>

Notes:

TANF - Temporary Assistance for Needy Families

FaDSS - Family Development and Self-Sufficiency Program

MH/DD - Mental Health and Developmental Disabilities

FIP - Family Investment Program

SNAP - Supplemental Nutrition Assistance Program

ICAR - Iowa Collections and Reporting

\*House File 2698 (FY 2025 Health and Human Services Appropriations Bill) provided a \$3,000,000 supplemental appropriation to the Child and Family Services TANF appropriation for FY 2024.