

## Iowa Skilled Worker and Job Creation Fund

	Actual FY 2023	Estimated FY 2024	Gov Rec FY 2025	Leg. Action FY 2025
<b>Revenue</b>				
Beginning Account Balance	\$ 45,553	\$ 45,553	\$ 45,553	\$ 45,553
Wagering Tax Receipts	63,750,000	63,750,000	63,750,000	63,750,000
<b>Total Revenues</b>	<b>\$ 63,795,553</b>	<b>\$ 63,795,553</b>	<b>\$ 63,795,553</b>	<b>\$ 63,795,553</b>
<b>Appropriations &amp; Expenses</b>				
<b>College Student Aid Commission</b>				
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<b>Economic Development Authority</b>				
High Quality Jobs	11,700,000	11,700,000	11,700,000	11,700,000
Manufacturing 4.0	0	0	2,016,675	2,016,675
STEM Internships	633,325	0	0	0
Future Ready Iowa Mentor Program	400,000	0	0	0
STEM Best	700,000	0	0	0
Empower Rural Iowa Program	700,000	700,000	700,000	700,000
Butchery Innovation and Revitalization	366,675	366,675	0	0
<b>Department of Education</b>				
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000	15,100,000
Skilled Workforce Shortage Tuition Grant	0	5,000,000	5,000,000	5,000,000
Adult Literacy for the Workforce	5,500,000	0	0	0
ACE Infrastructure	6,000,000	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000	2,000,000
Work-Based Learning Intermediary Network	1,500,000	0	0	0
STEM Best	0	700,000	700,000	700,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000	200,000
<b>Iowa Workforce Development</b>				
AMOS Training Program	100,000	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	0	0
Adult Literacy for the Workforce	0	5,500,000	5,500,000	5,500,000
Work-Based Learning Intermediary Network	0	1,500,000	0	0
STEM Internships	0	633,325	633,325	633,325
<b>Board of Regents</b>				
Regents Innovation Fund	3,000,000	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,466,419	1,466,419	1,466,419
<b>Total Appropriations &amp; Expenses</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>
Reversions	0	0	0	0
<b>Ending Balance</b>	<b>\$ 45,553</b>	<b>\$ 45,553</b>	<b>\$ 45,553</b>	<b>\$ 45,553</b>