

# Public Safety Equipment Fund Report – 2023

*Iowa Code Section 80.48*

**Iowa Department of Public Safety**

December 29, 2023

*In accordance with the Code of Iowa, Section 80.48, this annual report provides the following:*

- *A list of all expenditures from the fund made in previous fiscal years.*
- *The amount of moneys in the fund carried over from the previous fiscal year to the current fiscal year and how the Department of Public Safety plans to use those moneys, including any expenditures in the current fiscal year.*
- *The amount of moneys in the fund the Department of Public Safety intends to carry over from the current fiscal year to the next fiscal year and how the Department of Public Safety plans to use those moneys.*
- *A list of all the sources of moneys deposited in the fund in the previous fiscal year.*

# Public Safety Equipment Fund Report

December 29, 2023

**Commissioner Stephan K. Bayens**  
Iowa Department of Public Safety  
Oran Pape Office Building  
215 East 7th Street  
Des Moines, Iowa 50319-0049





## EQUIPMENT FUND PROTECTS EVERYONE

### PROTECTING IOWANS



### EQUIPMENT FUND — \$5,000,000

The Department of Public Safety's Equipment Fund provides critically important resources. With the annual support of our elected officials, DPS can procure equipment that allows the department to focus on securing a high-quality of life by protecting Iowans and visitors to our state, and keeping our officers safe so they can perform their duties and return home to their families.

#### APPROPRIATIONS

- General Fund: \$2,500,000
- Rebuild Iowa Infrastructure Fund: \$2,500,000



### PROTECTING OFFICERS

IOWA DEPARTMENT OF PUBLIC SAFETY

ACTUALS AND PROJECTIONS

	<i>Actual</i>	<i>Estimate</i>	
	FY 2023	FY 2024	FY 2025
<b>Prior Year Carryforward</b>	674,623	1,821,424	1,455,664
GF Public Safety Equipment Appropriation to Fund [R65]	2,500,000	2,500,000	2,500,000
RIIF Public Safety Equipment Appropriation to Fund [R97]	2,500,000	2,500,000	2,500,000
FEMA/29C.20 Reimbursements	387,528	230,239	-
Interest	105,279	250,000	200,000
<b>Total Resources</b>	<b>6,167,430</b>	<b>7,301,664</b>	<b>6,655,664</b>
<b><u>Communications Equipment</u></b>			
Radios - Mobile Vehicle & Repeaters	142,784	650,000	1,300,000
Radios - Portable	236,736	425,000	425,000
Radios - Microphones/Ear Pieces/Batteries	19,476	15,000	15,000
Dispatch Radio Consoles	12,041	-	-
<b><u>Vehicle Equipment</u></b>			
Antennas	75,555	72,000	50,000
Arbitrators	504,490	15,000	582,000
Consoles	90,003	-	-
Light Bars	184,435	30,000	-
Gun Locks & Vaults	19,763	20,000	-
Push Bumpers	15,698	-	-
Radar Units	69,230	-	-
Fleet (Miscellaneous Items)	245,645	450,000	350,000
<b><u>Computer Equipment and Peripherals</u></b>			
Toughbooks	402,652	530,000	250,000
Laptops & Desktops	198,436	150,000	100,000
Docking Stations	53,553	5,000	-
Office Copy Machines	90,412	-	-
Cyber Investigative Equipment	163,438	275,000	-
Technical Collision Investigation Equipment	2,240	48,000	-
Desktop Printers, Scanners & Miscellaneous Peripherals	151,381	75,000	50,000
<b><u>Personal Protective Equipment &amp; Clothing</u></b>			
Uniforms, Footwear & Coats	451,496	600,000	350,000
Ballistic Vests	62,456	35,000	550,000
Tactical Equipment	35,381	68,000	10,000
Rapid Deployment Ballistic Vests	-	-	650,000
Ballistic Vests - Outer Vest Carrier	33,444	-	-
Opioid Reversal Drug	9,145	15,000	15,000
IFAKs	875	-	5,000
Miscellaneous PPE	5,688	10,000	10,000

IOWA DEPARTMENT OF PUBLIC SAFETY

ACTUALS AND PROJECTIONS

	<i>Actual</i>	<i>Estimate</i>	
	FY 2023	FY 2024	FY 2025
<b><u>Firearms, Ammunition and Less Lethals</u></b>			
Handguns	939	1,000	750,000
Rifles	7,159	816,000	-
Electronic Control Device (Tasers)	-	325,000	325,000
Ammunition	306,793	230,000	400,000
ECD Cartridges & Chemical Munitions	8,400	10,000	10,000
<b><u>Other Equipment</u></b>			
Breath Alcohol Testers	2,250	-	-
Body Worn Cameras (Excl. Vehicle Equipment)	-	900,000	-
Stop Sticks	25,320	-	-
K9 Equipment	34,159	44,000	10,000
Negotiator Team Throw Phones & Other Equipment	340	1,000	-
Miscellaneous Equipment	106,926	30,000	30,000
Radio Tower Equipment (Storm Damage)	212,840	-	-
<b><u>Air Wing</u></b>			
Equipment	566	1,000	1,000
<b><u>Bomb Gear &amp; Equipment</u></b>			
IT Bomb Detection and Investigative Equipment	353,031	-	-
Bomb Personal Protective Equipment	10,830	-	-
<b>Total Expenditures</b>	<b>4,346,006</b>	<b>5,846,000</b>	<b>6,238,000</b>
<b>Carryforward</b>	<b>1,821,424</b>	<b>1,455,664</b>	<b>417,664</b>