

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

Agency Name	Actual 97	Actual 98	Actual 99	Actual 00	Actual 01	Actual 02	Actual 03	Budget 04
Transportation	811,836	881,894	930,126	962,309	992,915	1,000,289	951,460	1,014,622
Corrections	522,202	-	-	-	-	-	-	-
Human Services	1,623,555	1,707,891	2,307,676	2,127,912	2,133,701	2,154,879	2,258,403	2,469,033
Public Health	104,742	113,909	113,535	113,540	115,525	112,865	119,153	122,270
Inspect & Appeals	175,808	193,943	206,976	217,709	239,377	264,020	290,716	303,145
Rev & Finance	593,295	627,916	648,819	675,661	699,695	654,320	550,190	568,244
Public Safety	70,961	78,140	81,599	91,874	96,370	103,920	101,586	109,608
Banking	82,398	85,551	89,946	95,480	94,551	96,528	98,223	107,588
Insurance	222,283	232,326	227,895	208,470	231,977	252,153	264,914	222,675
Civil Rights	150,947	163,926	171,050	181,603	188,970	199,349	201,929	110,489
Alcoholic Bev Div	20,944	27,548	30,407	24,307	129,419	128,716	128,997	128,000
College Aid Comm	158,255	163,383	166,381	170,369	154,818	159,759	163,550	176,649
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (ISCC Liq)	-	-	-	-	5,163	4,838	-	-
Treasurer (Tobacco Sec)	-	-	-	-	-	75,000	-	-
Treasurer (TSA)	-	-	-	-	-	16,403	128,617	75,000
Credit Union Div	17,000	22,000	25,000	23,077	25,000	25,000	30,000	25,000
Lottery	52,541	71,409	72,835	67,649	83,534	99,462	95,404	110,846
DAS/General Services	60,355	60,140	64,392	70,495	51,986	56,921	60,162	55,000
DAS/GS Vehicle	20,000	20,000	18,462	20,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	-	-	-	-	-	-	-	242,000
IA Comm Network	25,189	25,070	36,747	45,161	87,350	83,687	76,974	76,970
Racing & Gaming	20,711	22,012	20,545	21,860	20,449	20,712	22,582	20,000
Education	16,351	15,607	15,916	15,253	16,606	15,849	15,930	16,000
Economic Development	20,357	20,489	20,213	20,071	20,285	20,196	25,665	20,000
DED - Vision Iowa	-	-	-	-	-	10,126	15,517	15,000
Educ Examiners	-	-	10,566	36,343	38,139	50,434	51,383	50,000
Public Safety (HIDTA)	21,769	240,705	231,986	316,317	448,267	470,201	456,151	460,725
Judicial	-	-	-	-	-	-	14,000	14,000
Law Enforcement Acad	666	1,320	-	-	-	-	-	-
Emergency Management	1,078	295	1,399	-	-	-	-	-
la Workforce Development	-	-	-	-	-	-	8,829	-
Executive Council	-	-	-	-	-	-	132,725	-
State Library	-	-	-	-	-	-	712	-
Consumer Advocate	-	-	-	-	-	-	20,000	20,000
Secretary of State	-	-	-	-	-	792	1,139	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	75,000	115,000	178,200	185,277	194,612	217,541	230,379	252,640
Natural Resources	-	-	-	30,000	30,000	30,000	30,000	30,000
la Finance Authority	-	-	-	25,185	35,425	25,283	25,115	25,000
DAS/la Technology Dept	-	-	-	-	30,193	60,185	60,182	60,000
la Techn Dept-HIPPA	-	-	-	-	-	58,357	55,090	55,000
<b>Total</b>	<b>4,900,243</b>	<b>4,922,474</b>	<b>5,702,671</b>	<b>5,777,921</b>	<b>6,226,323</b>	<b>6,529,784</b>	<b>6,747,676</b>	<b>7,017,504</b>

Fund Name	Actual 97	Actual 98	Actual 99	Actual 00	Actual 01	Actual 02	Actual 03	Budget 04
Grain Indemnity Fund	30,850	30,850	30,850	30,850	30,850	30,850	37,410	60,000
Pesticide Fund	3,160	3,247	3,584	1,289	2,184	188	-	2,500
UST Fund	297,987	312,912	213,680	184,871	187,977	188,032	166,466	182,697
Second Injury Fund	145,980	-	-	-	-	-	-	-
<b>Total</b>	<b>477,977</b>	<b>347,009</b>	<b>248,114</b>	<b>217,010</b>	<b>221,011</b>	<b>219,070</b>	<b>203,875</b>	<b>245,197</b>

Board Name	Actual 97	Actual 98	Actual 99	Actual 00	Actual 01	Actual 02	Actual 03	Budget 04
Commerce Boards	58,541	57,429	57,496	59,558	56,691	55,314	55,398	55,000
Medical Examiners	48,298	46,662	45,824	49,227	47,870	51,970	44,846	41,900
Pharmacy Examiners	7,540	7,543	30,057	47,410	53,721	53,172	63,427	63,170
Nursing Board	14,208	14,038	15,000	14,300	19,297	14,228	14,540	14,015
Dental Examiners	20,170	21,900	23,257	20,791	21,709	19,120	19,123	19,068
Fair Board	-	-	-	-	-	-	10,263	10,000
<b>Total</b>	<b>148,757</b>	<b>147,572</b>	<b>171,634</b>	<b>191,287</b>	<b>199,287</b>	<b>193,803</b>	<b>207,598</b>	<b>203,153</b>

Internal Funds	Actual 97	Actual 98	Actual 99	Actual 00	Actual 01	Actual 02	Actual 03	Budget 04
la Cons Cred Fund	117,176	137,387	128,538	180,395	130,000	130,000	246,188	245,000
Elderly Iowan Fund	1,822	-	-	16,048	50,000	250,000	361,510	360,000
Consumer Ed Fund	225,000	225,000	225,000	225,000	225,000	475,000	918,338	861,213
Victim Comp Fund	103,687	21,488	22,171	21,320	63,048	138,333	155,985	159,555
Antitrust Fund	-	-	-	-	-	157,935	135,374	123,824
Mylan Funds	-	-	-	-	-	-	37,479	35,724
Forfeiture Fund	178,876	-	-	-	102,289	236,010	447,556	150,000
<b>Total</b>	<b>626,561</b>	<b>383,875</b>	<b>375,709</b>	<b>442,763</b>	<b>570,337</b>	<b>1,387,277</b>	<b>2,302,430</b>	<b>1,935,316</b>

Grants	Actual 97	Actual 98	Actual 99	Actual 00	Actual 01	Actual 02	Actual 03	Budget 04
Commerce-One Call	208	-	-	935	7,038	31,894	21,166	40,000
VAWA	27,721	65,035	60,126	59,078	58,367	63,133	62,518	75,000
Legacy Foundation	-	-	-	-	-	-	69,379	39,394
DOJ Financial Crimes	-	-	-	-	-	-	145,398	126,131
Rural Domestic Violence	-	-	-	-	-	-	181,422	416,433
NHTSA Odometer	-	-	-	-	-	-	25,600	29,930
Sears Grant	-	-	-	-	-	-	11,448	-
EDI Grant (IFA)	-	-	-	-	-	-	2	-
Tobacco Enforcement	-	-	-	-	-	-	1,237	-
Tobacco Enf Calls	-	-	-	-	-	-	2,150	-
VOCA	-	31,031	36,991	20,022	35,001	-	-	-
ITS-Technology	-	-	101,250	-	-	-	-	-
GASA-CD ROM	-	-	53,493	-	-	-	-	-
<b>Total</b>	<b>27,929</b>	<b>96,066</b>	<b>251,860</b>	<b>80,035</b>	<b>100,406</b>	<b>95,027</b>	<b>520,320</b>	<b>726,888</b>

**GRAND TOTAL** 6,181,467 5,896,996 6,749,988 6,709,016 7,317,365 8,424,962 9,981,899 10,128,058

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>
Transportation	962,309	992,915	1,000,289	951,460	1,011,243	1,066,529	909,880	919,369	988,794
Human Services	2,127,912	2,133,701	2,154,879	2,258,403	2,542,946	2,850,639	3,217,444	3,838,948	4,492,911
Public Health	113,540	115,525	112,865	119,153	121,267	118,092	122,247	168,274	281,091
Inspect & Appeals	217,709	239,377	264,020	290,716	307,392	310,978	152,706	167,298	434,854
Rev & Finance	675,661	699,695	654,320	550,190	579,792	576,229	604,720	654,437	703,504
Public Safety	91,874	96,370	103,920	101,586	102,564	111,478	114,885	124,923	138,646
Banking	95,480	94,551	96,528	98,223	103,885	132,361	118,602	119,812	130,737
Insurance	208,470	231,977	252,153	264,914	224,978	227,792	237,370	228,854	245,324
Civil Rights	181,603	188,970	199,349	201,929	106,390	103,809	109,002	113,658	123,234
Alcoholic Bev Div	24,307	129,419	128,716	128,997	129,715	131,059	132,819	128,290	128,606
College Aid Comm	170,369	154,818	159,759	163,550	170,703	160,290	80,388	86,602	92,449
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (ISCC Liq)	-	5,163	4,838	-	-	-	-	-	-
Treasurer (Tobacco Sec)	-	-	75,000	-	-	-	-	-	-
Treasurer (TSA)	-	-	16,403	128,617	260,534	315,433	503,138	452,210	435,652
Treasurer (2nd Injury Fund)	-	-	-	-	50,000	50,000	50,000	50,000	150,000
Credit Union Div	23,077	25,000	25,000	30,000	25,000	25,000	25,000	25,000	25,000
Lottery	67,649	83,534	99,462	95,404	107,096	109,031	50,320	102,961	238,319
DAS/General Services	70,495	51,986	56,921	60,162	78,863	61,243	50,148	50,125	54,317
DAS/GS Vehicle	20,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	-	-	-	-	242,000	242,000	242,000	242,000	242,000
DAS/la Technology Dept	-	30,193	60,185	60,182	60,254	60,091	60,148	60,098	60,108
IA Comm Network	45,161	87,350	83,687	76,974	77,883	66,130	56,569	71,482	78,258
Racing & Gaming	21,860	20,449	20,712	22,582	20,318	20,431	20,725	20,376	20,286
Education	15,253	16,606	15,849	15,930	15,914	17,312	16,666	17,171	15,463
Economic Development	20,071	20,285	20,196	25,665	20,844	20,267	25,280	20,110	20,074
DED - Vision Iowa	-	-	10,126	15,517	15,489	15,272	15,039	15,637	15,283
Educ Examiners	36,343	38,139	50,434	51,383	51,264	50,152	22,103	21,169	25,074
Public Safety (HIDTA)	316,317	448,267	470,201	456,151	374,834	370,158	288,306	309,609	356,713
Judicial	-	-	-	14,000	28,000	3,250	-	-	-
Judicial - Ct Cost Refunds	-	-	-	-	6,406	4,314	3,281	3,763	3,886
la Workforce Development	-	-	-	8,829	-	-	-	-	-
Executive Council	-	-	-	132,725	200,000	200,000	-	-	-
State Library	-	-	-	712	-	-	-	-	-
Consumer Advocate	-	-	-	20,000	23,017	25,172	25,172	25,776	25,938
Secretary of State	-	-	792	1,139	-	-	2,818	2,712	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	185,277	194,612	217,541	230,379	250,249	266,887	263,753	367,056	372,995
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
la Finance Authority	25,185	35,425	25,283	25,115	25,303	26,717	25,141	25,189	25,637
la National Guard	-	-	-	-	30,064	146,885	34,007	30,053	30,104
Emergency Management	-	-	-	-	-	15,000	16,950	15,323	30,000
Elder Affairs	-	-	-	-	-	-	-	-	20,281
IPTV	-	-	-	-	-	-	-	-	4,800
Corrections-IFI & Other	-	-	-	-	93,882	25,556	170,995	27,445	984
la Techn Dept-HIPPA	-	-	58,357	55,090	-	-	-	-	-
									13,580
									56,048
Columbia University	-	-	-	-	-	-	-	34,954	51,525
Misc. Law Enforcement Receipts	-	-	-	2,537	17,224	33,055	38,499	39,184	773
Iowa County Atty Association	-	-	-	39,692	41,140	37,104	43,711	46,647	97,408
<b>Total</b>	<b>5,777,921</b>	<b>6,226,323</b>	<b>6,529,784</b>	<b>6,789,905</b>	<b>7,608,451</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,322,655</b>

<b>Fund Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>
Grain Indemnity Fund	30,850	30,850	30,850	37,410	60,000	60,000	60,000	60,000	60,000
Pesticide Fund	1,289	2,184	188	-	-	-	-	-	2,828
UST Fund	184,871	187,977	188,032	166,466	176,867	154,108	106,396	105,982	106,822
<b>Total</b>	<b>217,010</b>	<b>221,011</b>	<b>219,070</b>	<b>203,875</b>	<b>236,867</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>

<b>Board Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>
Commerce Boards	59,558	56,691	55,314	55,398	58,145	55,252	60,702	129,926	126,554
Medical Examiners	49,227	47,870	51,970	44,846	42,748	43,555	46,053	66,631	128,867
Pharmacy Examiners	47,410	53,721	53,172	63,427	63,499	64,250	64,506	65,188	64,552
Nursing Board	14,300	19,297	14,228	14,540	14,078	14,229	26,474	24,867	24,178
Dental Examiners	20,791	21,709	19,120	19,123	19,294	19,106	19,131	19,114	20,744
Fair Board	-	-	-	10,263	16,528	10,049	10,052	10,028	10,059
<b>Total</b>	<b>191,287</b>	<b>199,287</b>	<b>193,803</b>	<b>207,598</b>	<b>214,292</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>

<b>Internal Funds</b>	Actual 00	Actual 01	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08
la Cons Cred Fund	180,395	130,000	130,000	246,188	246,043	247,002	245,000	240,788	245,462
Elderly Iowan Fund	16,048	50,000	250,000	361,510	340,462	420,241	93,702	286,996	52,904
Consumer Ed Fund	225,000	225,000	475,000	918,338	329,878	534,073	597,138	907,038	829,073
Victim Comp Fund	21,320	63,048	138,333	155,985	159,901	171,556	178,418	156,331	64,892
Antitrust Fund	-	-	157,935	135,374	162,688	166,848	142,109	159,667	160,627
Mylan Funds	-	-	-	37,479	43,723	1,033	35,865	216,979	141,969
Salton/Cy Pres Funds	-	-	-	-	7,678	49,207	15,794	1,324	33
Forfeiture Fund	-	102,289	236,010	447,556	-	-	-	-	300,000
<b>Total</b>	<b>442,763</b>	<b>570,337</b>	<b>1,387,277</b>	<b>2,302,430</b>	<b>1,290,371</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>
<b>Grants</b>	Actual 00	Actual 01	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08
Commerce-One Call	935	7,038	31,894	21,166	17,037	10,065	15,931	15,903	8,938
VAWA	59,078	58,367	63,133	62,518	66,870	72,000	73,000	75,000	68,650
Legacy Foundation	-	-	-	69,379	31,351	-	-	-	-
DOJ Financial Crimes	-	-	-	145,398	220,714	59,931	-	-	-
Rural Domestic Violence	-	-	-	181,422	356,888	334,631	-	-	-
Child Advocacy	-	-	-	-	5,698	-	-	-	-
NHTSA Odometer	-	-	-	25,600	27,446	6,884	-	-	-
COPS Grant	-	-	-	-	32,706	209,120	194,410	10,838	-
Emergency Management CIPA	-	-	-	-	-	19,835	-	-	-
Sears Grant	-	-	-	11,448	9,011	12,577	-	-	-
EDI Grant (IFA)	-	-	-	2	-	-	-	-	-
Tobacco Enforcement	-	-	-	1,237	343	357	-	-	-
Tobacco Enf Calls	-	-	-	2,150	629	683	756	857	-
VOCA	20,022	35,001	-	-	-	-	-	-	-
Gov's Traffic Safety Bureau	-	-	-	151,932	156,409	158,847	161,470	165,778	181,218
ODCP - Drug Grant	-	-	-	29,992	19,135	24,085	18,000	17,000	15,357
ODCP - Drug/Children Grant	-	-	-	-	-	104,991	107,298	81,284	115,707
<b>Total</b>	<b>80,035</b>	<b>100,406</b>	<b>95,027</b>	<b>702,244</b>	<b>938,537</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>389,869</b>
<b>GRAND TOTAL</b>	<b>6,709,016</b>	<b>7,317,365</b>	<b>8,424,962</b>	<b>10,206,052</b>	<b>10,288,519</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Transportation	1,000,289	951,460	1,011,243	1,066,529	909,880	919,369	988,794	1,148,887
Human Services	2,154,879	2,258,403	2,542,946	2,850,639	3,217,444	3,838,948	4,492,911	5,279,833
Public Health	112,865	119,153	121,267	118,092	122,247	168,274	281,091	287,201
Inspect & Appeals	264,020	290,716	307,392	310,978	152,706	167,298	434,854	457,016
Rev & Finance	654,320	550,190	579,792	576,229	604,720	654,437	703,504	756,043
Public Safety	103,920	101,586	102,564	111,478	114,885	124,923	138,646	140,763
Banking	96,528	98,223	103,885	132,361	118,602	119,812	130,737	135,124
Insurance	252,153	264,914	224,978	227,792	237,370	228,854	245,324	259,317
Civil Rights	199,349	201,929	106,390	103,809	109,002	113,658	123,234	130,874
Alcoholic Bev Div	128,716	128,997	129,715	131,059	132,819	128,290	128,606	128,000
College Aid Comm	159,759	163,550	170,703	160,290	80,388	86,602	92,449	97,179
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (ISCC Liq)	4,838	-	-	-	-	-	-	-
Treasurer (Tobacco Sec)	75,000	-	-	-	-	-	-	-
Treasurer (TSA)	16,403	128,617	260,534	315,433	503,138	452,210	435,652	200,000
Treasurer (2nd Injury Fund)	-	-	50,000	50,000	50,000	50,000	150,000	150,000
Credit Union Div	25,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000
Lottery	99,462	95,404	107,096	109,031	50,320	102,961	238,319	188,718
DAS/General Services	56,921	60,162	78,863	61,243	50,148	50,125	54,317	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	-	-	242,000	242,000	242,000	242,000	242,000	242,000
DAS/la Technology Dept	60,185	60,182	60,254	60,091	60,148	60,098	60,108	60,000
IA Comm Network	83,687	76,974	77,883	66,130	56,569	71,482	78,258	84,372
Racing & Gaming	20,712	22,582	20,318	20,431	20,725	20,376	20,286	20,000
Education	15,849	15,930	15,914	17,312	16,666	17,171	15,463	15,000
Economic Development	20,196	25,665	20,844	20,267	25,280	20,110	20,074	20,000
DED - Vision Iowa	10,126	15,517	15,489	15,272	15,039	15,637	15,283	15,000
Educ Examiners	50,434	51,383	51,264	50,152	22,103	21,169	25,074	20,000
Public Safety (HIDTA)	470,201	456,151	374,834	370,158	288,306	309,609	356,713	385,537
Judicial	-	14,000	28,000	3,250	-	-	-	-
Judicial - Ct Cost Refunds	-	-	6,406	4,314	3,281	3,763	3,886	16,800
la Workforce Development	-	8,829	-	-	-	-	-	-
Executive Council	-	132,725	200,000	200,000	-	-	-	-
State Library	-	712	-	-	-	-	-	-
Consumer Advocate	-	20,000	23,017	25,172	25,172	25,776	25,938	25,172
Secretary of State	792	1,139	-	-	2,818	2,712	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	217,541	230,379	250,249	266,887	263,753	367,056	372,995	395,225
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
la Finance Authority	25,283	25,115	25,303	26,717	25,141	25,189	25,637	25,000
la National Guard	-	-	30,064	146,885	34,007	30,053	30,104	30,000
Emergency Management	-	-	-	15,000	16,950	15,323	30,000	30,000
Elder Affairs	-	-	-	-	-	-	20,281	20,000
IPTV	-	-	-	-	-	-	4,800	4,800
Corrections-IFI & Other	-	-	93,882	25,556	170,995	27,445	984	-
la Techn Dept-HIPPA	58,357	55,090	-	-	-	-	-	-
Columbia University	-	-	-	-	-	34,954	51,525	40,864
Misc. Law Enforcement Receipts	-	2,537	17,224	33,055	38,499	39,184	44,728	25,500
Iowa County Atty Association	-	39,692	41,140	37,104	43,711	46,647	53,454	55,324
<b>Total</b>	<b>6,529,784</b>	<b>6,789,905</b>	<b>7,608,451</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>11,056,549</b>

<b>Fund Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Grain Indemnity Fund	30,850	37,410	60,000	60,000	60,000	60,000	60,000	72,600
Pesticide Fund	188	-	-	-	-	-	2,828	3,000
UST Fund	188,032	166,466	176,867	154,108	106,396	105,982	106,822	107,150
<b>Total</b>	<b>219,070</b>	<b>203,875</b>	<b>236,867</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>	<b>182,750</b>

<b>Board Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Commerce Boards	55,314	55,398	58,145	55,252	60,702	129,926	126,554	119,500
Medical Examiners	51,970	44,846	42,748	43,555	46,053	66,631	128,867	108,000
Pharmacy Examiners	53,172	63,427	63,499	64,250	64,506	65,188	64,552	63,170
Nursing Board	14,228	14,540	14,078	14,229	26,474	24,867	24,178	24,000
Dental Examiners	19,120	19,123	19,294	19,106	19,131	19,114	20,744	19,068
Fair Board	-	10,263	16,528	10,049	10,052	10,028	10,059	10,000
<b>Total</b>	<b>193,803</b>	<b>207,598</b>	<b>214,292</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>	<b>343,738</b>

<b>Internal Funds</b>	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08	Budget 09
Ia Cons Cred Fund	130,000	246,188	246,043	247,002	245,000	240,788	245,462	245,000
Elderly Iowan Fund	250,000	361,510	340,462	420,241	93,702	286,996	52,904	756,336
Consumer Ed Fund	475,000	918,338	329,878	534,073	597,138	907,038	829,073	1,200,000
Victim Comp Fund	138,333	155,985	159,901	171,556	178,418	156,331	64,892	40,147
Antitrust Fund	157,935	135,374	162,688	166,848	142,109	159,667	160,627	155,471
Mylan Funds	-	37,479	43,723	1,033	35,865	216,979	141,969	1,000
Salton/Cy Pres Funds	-	-	7,678	49,207	15,794	1,324	33	9,300
Forfeiture Fund	236,010	447,556	-	-	-	-	300,000	500,000
<b>Total</b>	<b>1,387,277</b>	<b>2,302,430</b>	<b>1,290,371</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,907,254</b>

  

<b>Grants</b>	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08	Budget 09
Commerce-One Call	31,894	21,166	17,037	10,065	15,931	15,903	8,938	15,000
VAWA	63,133	62,518	66,870	72,000	73,000	75,000	68,650	69,370
Legacy Foundation	-	69,379	31,351	-	-	-	-	-
DOJ Financial Crimes	-	145,398	220,714	59,931	-	-	-	-
Rural Domestic Violence	-	181,422	356,888	334,631	-	-	-	-
Child Advocacy	-	-	-	5,698	-	-	-	-
NHTSA Odometer	-	25,600	27,446	6,884	-	-	-	-
COPS Grant	-	-	32,706	209,120	194,410	10,838	-	-
Emergency Management CIPA	-	-	-	19,835	-	-	-	-
Sears Grant	-	11,448	9,011	12,577	-	-	-	-
EDI Grant (IFA)	-	2	-	-	-	-	-	-
Tobacco Enforcement	-	1,237	343	357	-	-	-	-
Tobacco Enf Calls	-	2,150	629	683	756	857	-	-
IA Co Atty Case Mgmt - CJIS	-	-	-	-	-	-	69,628	-
Gov's Traffic Safety Bureau	-	151,932	156,409	158,847	161,470	165,778	181,218	172,000
ODCP - Drug Grant	-	29,992	19,135	24,085	18,000	17,000	15,357	19,000
ODCP - Drug/Children Grant	-	-	-	104,991	107,298	81,284	115,707	115,509
<b>Total</b>	<b>95,027</b>	<b>702,244</b>	<b>938,537</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>459,497</b>	<b>390,879</b>

  

<b>GRAND TOTAL</b>	<b>8,424,962</b>	<b>10,206,052</b>	<b>10,288,519</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>14,881,170</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>	<b>Budget 12</b>
Transportation	1,066,529	909,880	919,369	988,794	1,133,688	1,114,142	1,253,763	1,253,763
Human Services	2,850,639	3,217,444	3,838,948	4,492,911	5,149,096	5,130,450	5,592,410	5,590,573
Public Health	118,092	122,247	168,274	281,091	381,494	417,272	425,125	425,125
Inspect & Appeals	310,978	152,706	167,298	434,854	497,632	491,127	517,704	517,704
Revenue	576,229	604,720	654,437	703,504	724,873	695,115	721,550	769,750
Public Safety	111,478	114,885	124,923	138,646	151,086	143,241	154,259	154,259
Banking	132,361	118,602	119,812	130,737	135,657	133,173	136,861	136,861
Insurance	227,792	237,370	228,854	245,324	263,220	185,595	184,556	184,556
Civil Rights	103,809	109,002	113,658	123,234	129,849	125,589	132,429	132,429
Alcoholic Bev Div	131,059	132,819	128,290	128,606	128,562	76,948	75,000	75,000
College Aid Comm	160,290	80,388	86,602	92,449	97,289	97,019	32,917	43,890
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (TSA)	315,433	503,138	452,210	435,652	360,152	572,445	300,000	300,000
Treasurer (2nd Injury Fund)	50,000	50,000	50,000	150,000	150,000	150,000	150,000	150,000
Treasurer (I-Jobs)	-	-	-	-	13,384	-	-	-
Credit Union Div	25,000	25,000	25,000	25,000	25,000	27,083	25,000	25,000
Lottery	109,031	50,320	102,961	238,319	142,641	139,124	120,260	120,260
DAS/General Services	61,243	50,148	50,125	54,317	54,388	52,439	50,000	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	242,000	242,000	242,000	242,000	242,000	400,000	400,000	400,000
DAS/Ia Technology Dept	60,091	60,148	60,098	60,108	60,114	60,132	60,000	60,000
DAS/ITE - ROI	-	-	-	-	-	10,000	-	-
DAS/HRE - Pippen Case	-	-	-	-	-	23,794	-	-
IA Comm Network	66,130	56,569	71,482	78,258	85,132	52,470	51,995	51,995
Racing & Gaming	20,431	20,725	20,376	20,286	20,696	20,783	20,000	20,000
Education	17,312	16,666	17,171	15,463	15,397	15,490	15,000	15,000
Economic Development	20,267	25,280	20,110	20,074	20,876	67,610	88,735	88,735
DED - Vision Iowa	15,272	15,039	15,637	15,283	15,404	15,353	15,000	15,000
Educ Examiners	50,152	22,103	21,169	25,074	26,633	25,449	30,000	30,000
Public Safety (HIDTA)	370,158	288,306	309,609	356,713	376,071	343,032	250,634	250,634
Public Safety (ICAC)	-	-	-	-	-	30,852	-	-
Public Safety Enforcement Fund	-	-	-	-	-	-	150,000	-
Judicial	3,250	-	-	-	-	-	-	-
Judicial - Ct Cost Refunds	4,314	3,281	3,763	3,886	3,606	3,314	4,000	4,000
Ia Workforce Development	-	-	-	-	36,885	25,248	25,000	25,000
Executive Council	200,000	-	-	-	-	-	-	-
Consumer Advocate	25,172	25,172	25,776	25,938	25,605	25,628	25,172	25,172
Secretary of State	-	2,818	2,712	-	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	266,887	263,753	367,056	372,995	468,192	298,077	326,748	326,748
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Ia Finance Authority	26,717	25,141	25,189	25,637	25,530	25,058	25,000	25,000
Ia National Guard	146,885	34,007	30,053	30,104	30,117	30,263	30,000	30,000
Emergency Management	15,000	16,950	15,323	30,000	30,000	30,000	30,000	30,000
Elder Affairs	-	-	-	20,281	20,785	20,535	20,000	20,000
IPTV	-	-	-	4,800	4,800	4,800	4,800	4,800
Vocational Rehab	-	-	-	-	-	40,483	40,000	40,000
OEI - Power Fund Board	-	-	-	-	-	29,565	37,000	37,000
IPERS	-	-	-	-	-	24,689	-	-
Corrections-IFI & Other	25,556	170,995	27,445	984	-	-	-	-
Columbia University	-	-	34,954	51,525	49,981	-	-	-
Misc. Law Enforcement Receipts	33,055	38,499	39,184	44,728	49,947	38,130	45,000	45,000
Iowa County Atty Association	37,104	43,711	46,647	53,454	40,448	52,416	55,038	55,038
<b>Total</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>11,278,229</b>	<b>11,355,933</b>	<b>11,712,956</b>	<b>11,620,292</b>

<b>Fund Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>	<b>Budget 12</b>
Grain Indemnity Fund	60,000	60,000	60,000	60,000	72,600	72,600	72,600	72,600
Pesticide Fund	-	-	-	2,828	1,953	1,112	3,000	3,000
UST Fund	154,108	106,396	105,982	106,822	106,208	65,392	66,900	66,900
<b>Total</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>	<b>180,760</b>	<b>139,104</b>	<b>142,500</b>	<b>142,500</b>

<b>Board Name</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Budget 11</b>	<b>Budget 12</b>
Commerce Boards	55,252	60,702	129,926	126,554	122,945	120,020	119,500	119,500
Medical Examiners	43,555	46,053	66,631	128,867	107,926	118,833	125,000	125,000
Pharmacy Examiners	64,250	64,506	65,188	64,552	64,679	64,220	63,170	63,170
Nursing Board	14,229	26,474	24,867	24,178	24,092	51,609	48,000	48,000
Dental Examiners	19,106	19,131	19,114	20,744	26,278	20,429	19,068	19,068
Fair Board	10,049	10,052	10,028	10,059	10,058	10,025	10,000	10,000
Electricians	-	-	-	-	-	20,044	20,000	20,000
<b>Total</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>	<b>355,978</b>	<b>405,181</b>	<b>404,738</b>	<b>404,738</b>

<b>Internal Funds</b>	Actual 05	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Budget 11	Budget 12
Ia Cons Cred Fund	247,002	245,000	240,788	245,462	245,692	255,816	245,000	245,000
Elderly Iowan Fund	420,241	93,702	286,996	52,904	667,255	626,410	756,000	756,000
Consumer Ed Fund	534,073	597,138	907,038	829,073	1,136,556	1,403,926	1,488,660	1,553,678
Victim Comp Fund	171,556	178,418	156,331	64,892	162,974	171,269	181,736	181,736
Antitrust Fund	166,848	142,109	159,667	160,627	147,569	167,588	164,040	164,040
Environmental Fund	-	-	-	-	10,849	-	-	-
Mylan Funds	1,033	35,865	216,979	141,969	-	-	-	-
Salton/Cy Pres Funds	49,207	15,794	1,324	33	-	-	-	-
Consumer Fraud - Countrywide	-	-	-	-	-	35,133	71,561	71,561
Tobacco Litigation Donation Fund	-	-	-	-	-	19,842	-	-
Forfeiture Fund	-	-	-	300,000	349,883	289,100	250,000	250,000
<b>Total</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,156,997</b>	<b>3,222,015</b>

  

<b>Grants</b>	Actual 05	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Budget 11	Budget 12
Commerce-One Call	10,065	15,931	15,903	8,938	6,278	15,348	6,000	6,000
VAWA	72,000	73,000	75,000	68,650	69,370	76,092	101,323	101,323
DOJ Financial Crimes	59,931	-	-	-	-	-	-	-
Rural Domestic Violence	334,631	-	-	-	-	-	-	-
Child Advocacy	5,698	-	-	-	-	-	-	-
NHTSA Odometer	6,884	-	-	-	-	-	-	-
COPS Grant	209,120	194,410	10,838	-	-	-	-	-
Emergency Management CIPA	19,835	-	-	-	-	-	-	-
Sears Grant	12,577	-	-	-	-	-	-	-
Tobacco Enforcement	357	-	-	-	803	719	-	-
Tobacco Enf Calls	683	756	857	-	-	-	-	-
IA Co Atty Case Mgmt - CJIS	-	-	-	69,628	-	-	-	-
Gov's Traffic Safety Bureau	158,847	161,470	165,778	181,218	177,510	165,821	195,000	195,000
ODCP - Drug Grant	24,085	18,000	17,000	15,357	19,926	8,405	700	700
ODCP - Drug/Children Grant	104,991	107,298	81,284	115,707	116,199	2,600	-	-
<b>Total</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>459,497</b>	<b>390,086</b>	<b>268,984</b>	<b>303,023</b>	<b>303,023</b>

  

<b>GRAND TOTAL</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>14,925,831</b>	<b>15,138,285</b>	<b>15,720,214</b>	<b>15,692,568</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Budget 13</b>	<b>Budget 14</b>
Transportation	909,880	919,369	988,794	1,133,688	1,114,142	1,222,921	1,231,546	1,270,227	
Human Services	3,217,444	3,838,948	4,492,911	5,149,096	5,130,450	5,387,471	5,801,449	5,731,011	
Public Health	122,247	168,274	281,091	381,494	417,272	430,198	428,153	425,125	
Inspect & Appeals	152,706	167,298	434,854	497,632	491,127	478,041	390,357	388,797	
Revenue	604,720	654,437	703,504	724,873	695,115	692,525	722,563	733,801	
Public Safety	114,885	124,923	138,646	151,086	143,241	150,688	154,974	159,632	
Banking	118,602	119,812	130,737	135,657	133,173	141,549	143,483	143,204	
Insurance	237,370	228,854	245,324	263,220	185,595	142,803	150,070	163,000	
Civil Rights	109,002	113,658	123,234	129,849	125,589	132,745	135,915	138,737	
Alcoholic Bev Div	132,819	128,290	128,606	128,562	76,948	79,531	85,925	85,000	
College Aid Comm	80,388	86,602	92,449	97,289	97,019	44,537	46,022	45,600	
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	
Treasurer (TSA)	503,138	452,210	435,652	360,152	572,445	396,496	470,052	300,000	
Treasurer (2nd Injury Fund)	50,000	50,000	150,000	150,000	150,000	150,000	150,000	150,000	
Treasurer (I-Jobs)	-	-	-	13,384	-	2,724	-	-	
Credit Union Div	25,000	25,000	25,000	25,000	27,083	25,000	25,000	25,000	
Lottery	50,320	102,961	238,319	142,641	139,124	119,594	118,820	118,260	
DAS/General Services	50,148	50,125	54,317	54,388	52,439	52,032	50,192	50,000	
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,000	30,267	30,000	30,000	
DAS/Personnel (Work Comp)	242,000	242,000	242,000	242,000	400,000	400,000	400,000	400,000	
DAS/la Technology Dept	60,148	60,098	60,108	60,114	60,132	60,637	60,169	60,000	
DAS/ITE - ROI	-	-	-	-	10,000	-	15,000	-	
DAS/HRE - Pippen Case	-	-	-	-	23,794	400,420	126,677	170,000	
IA Comm Network	56,569	71,482	78,258	85,132	52,470	52,660	52,230	51,995	
Racing & Gaming	20,725	20,376	20,286	20,696	20,783	20,178	20,637	20,000	
Education	16,666	17,171	15,463	15,397	15,490	15,277	15,115	15,000	
Economic Development	25,280	20,110	20,074	20,876	67,610	89,993	89,303	78,450	
DED - Vision Iowa	15,039	15,637	15,283	15,404	15,353	15,059	15,188	15,000	
Educ Examiners	22,103	21,169	25,074	26,633	25,449	32,457	30,322	30,000	
Public Safety (HIDTA)	288,306	309,609	356,713	376,071	343,032	158,508	237,297	224,890	
Public Safety (ICAC)	-	-	-	-	30,852	3,873	7,377	17,500	
Public Safety Enforcement Fund	-	-	-	-	-	150,000	-	-	
Judicial - Ct Cost Refunds	3,281	3,763	3,886	3,606	3,314	3,933	5,432	4,500	
la Workforce Development	-	-	-	36,885	25,248	25,601	27,885	25,000	
Consumer Advocate	25,172	25,776	25,938	25,605	25,628	25,806	25,752	25,172	
Secretary of State	2,818	2,712	-	-	-	-	-	-	
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Regents	263,753	367,056	372,995	468,192	298,077	371,777	394,454	336,070	
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
la Finance Authority	25,141	25,189	25,637	25,530	25,058	25,072	25,841	25,000	
la National Guard	34,007	30,053	30,104	30,117	30,263	41,718	31,775	30,000	
Emergency Management	16,950	15,323	30,000	30,000	30,000	30,000	30,000	30,000	
Elder Affairs	-	-	20,281	20,785	20,535	20,075	40,198	40,000	
IPTV	-	-	4,800	4,800	4,800	4,800	4,800	4,800	
Vocational Rehab	-	-	-	-	40,483	40,124	15,044	15,000	
OEI - Power Fund Board	-	-	-	-	29,565	33,585	15,052	37,000	
IPERS	-	-	-	-	24,689	6,754	2,125	-	
Corrections-IFI & Other	170,995	27,445	984	-	-	-	-	-	
Columbia University	-	34,954	51,525	49,981	-	-	-	-	
Misc. Law Enforcement Receipts	38,499	39,184	44,728	49,947	38,130	40,521	29,552	45,000	
Iowa County Atty Association	43,711	46,647	53,454	40,448	52,416	55,237	58,051	57,588	
<b>Total</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>#####</b>	<b>11,355,933</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>11,777,359</b>	<b>-</b>

<b>Fund Name</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Budget 13</b>	<b>Budget 14</b>
Grain Indemnity Fund	60,000	60,000	60,000	72,600	72,600	72,600	72,600	72,600	
Pesticide Fund	-	-	2,828	1,953	1,112	424	746	3,000	
UST Fund	106,396	105,982	106,822	106,208	65,392	66,540	66,003	67,400	
<b>Total</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>	<b>180,760</b>	<b>139,104</b>	<b>139,564</b>	<b>139,349</b>	<b>143,000</b>	<b>-</b>

<b>Board Name</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Budget 13</b>	<b>Budget 14</b>
Commerce Boards	60,702	129,926	126,554	122,945	120,020	120,047	121,431	119,500	
Medical Examiners	46,053	66,631	128,867	107,926	118,833	133,391	127,721	125,000	
Pharmacy Examiners	64,506	65,188	64,552	64,679	64,220	63,655	64,008	63,170	
Nursing Board	26,474	24,867	24,178	24,092	51,609	49,807	61,229	60,000	
Dental Examiners	19,131	19,114	20,744	26,278	20,429	19,135	19,139	19,068	
Fair Board	10,052	10,028	10,059	10,058	10,025	10,040	10,028	10,000	
Electricians	-	-	-	-	20,044	20,052	20,173	20,000	
<b>Total</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>	<b>355,978</b>	<b>405,181</b>	<b>416,126</b>	<b>423,730</b>	<b>416,738</b>	<b>-</b>



<b>Internal Funds</b>	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14
la Cons Cred Fund	245,000	240,788	245,462	245,692	255,816	245,000	248,811	245,000	
Elderly lowan Fund	93,702	286,996	52,904	667,255	626,410	600,485	489,737	392,694	
Consumer Ed Fund	597,138	907,038	829,073	1,136,556	1,403,926	1,657,397	1,902,837	2,000,000	
Victim Comp Fund	178,418	156,331	64,892	162,974	171,269	156,907	82,754	82,235	
Antitrust Fund	142,109	159,667	160,627	147,569	167,588	170,576	168,552	169,787	
Environmental Fund	-	-	-	10,849	-	20,000	20,000	-	
Mylan Funds	35,865	216,979	141,969	-	-	-	-	-	
Salton/Cy Pres Funds	15,794	1,324	33	-	-	-	-	-	
Consumer Fraud - Countrywide	-	-	-	-	35,133	71,840	76,890	74,873	
Mortgage Servicing Settlement	-	-	-	-	-	-	93,725	-	
Tobacco Litigation Donation Fund	-	-	-	-	19,842	-	-	-	
Forfeiture Fund	-	-	300,000	349,883	289,100	146,532	760,578	400,000	
<b>Total</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,364,589</b>	<b>-</b>

  

<b>Grants</b>	Actual 06	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14
Commerce-One Call	15,931	15,903	8,938	6,278	15,348	12,884	17,462	6,000	
VAWA	73,000	75,000	68,650	69,370	76,092	201,323	78,068	78,068	
DOJ Financial Crimes	-	-	-	-	-	-	-	-	
Rural Domestic Violence	-	-	-	-	-	-	-	-	
Child Advocacy	-	-	-	-	-	-	-	-	
NHTSA Odometer	-	-	-	-	-	-	-	-	
COPS Grant	194,410	10,838	-	-	-	-	-	-	
Emergency Management CIPA	-	-	-	-	-	-	-	-	
Sears Grant	-	-	-	-	-	-	-	-	
Tobacco Enforcement	-	-	-	803	719	-	-	-	
Tobacco Enf Calls	756	857	-	-	-	-	-	-	
IA Co Atty Case Mgmt - CJIS	-	-	69,628	-	-	-	-	-	
Gov's Traffic Safety Bureau	161,470	165,778	181,218	177,510	165,821	206,926	200,513	195,500	
ODCP - Drug Grant	18,000	17,000	15,357	19,926	8,405	-	-	-	
ODCP - Drug/Children Grant	107,298	81,284	115,707	116,199	2,600	-	-	-	
<b>Total</b>	<b>570,865</b>	<b>366,660</b>	<b>459,497</b>	<b>390,086</b>	<b>268,984</b>	<b>421,133</b>	<b>296,043</b>	<b>279,568</b>	<b>-</b>

  

<b>GRAND TOTAL</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>#####</b>	<b>15,138,285</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>15,981,254</b>	<b>-</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 14/15</b>
Transportation	919,369	988,794	1,133,688	1,114,142	1,222,921	1,231,546	1,252,227	1,290,890
Human Services	3,838,948	4,492,911	5,149,096	5,130,450	5,387,471	5,801,449	6,180,807	6,543,399
Public Health	168,274	281,091	381,494	417,272	430,198	428,153	427,591	427,125
Inspect & Appeals	167,298	434,854	497,632	491,127	478,041	390,357	402,441	407,548
Revenue	654,437	703,504	724,873	695,115	692,525	722,563	744,547	862,057
Public Safety	124,923	138,646	151,086	143,241	150,688	154,974	157,788	166,491
Banking	119,812	130,737	135,657	133,173	141,549	143,483	146,571	135,000
Insurance	228,854	245,324	263,220	185,595	142,803	150,070	121,645	120,000
Civil Rights	113,658	123,234	129,849	125,589	132,745	135,915	74,314	55,892
Alcoholic Bev Div	128,290	128,606	128,562	76,948	79,531	85,925	86,791	85,000
College Aid Comm	86,602	92,449	97,289	97,019	44,537	46,022	47,173	32,843
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	15,000	15,000
Treasurer (TSA)	452,210	435,652	360,152	572,445	396,496	470,052	759,442	300,000
Treasurer (2nd Injury Fund)	50,000	150,000	150,000	150,000	150,000	150,000	150,000	215,000
Treasurer (I-Jobs)	-	-	13,384	-	2,724	-	-	-
Credit Union Div	25,000	25,000	25,000	27,083	25,000	25,000	25,000	25,000
Lottery	102,961	238,319	142,641	139,124	119,594	118,820	122,512	118,260
DAS/General Services	50,125	54,317	54,388	52,439	52,032	50,192	50,204	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,267	30,000	30,000	30,000
DAS/Personnel (Work Comp)	242,000	242,000	242,000	400,000	400,000	400,000	400,000	400,000
DAS/Ia Technology Dept	60,098	60,108	60,114	60,132	60,637	60,169	60,215	60,000
DAS/ITE - ROI	-	-	-	10,000	-	15,000	-	-
DAS/HRE - Phippen Case	-	-	-	23,794	400,420	126,677	2,313	20,000
IA Comm Network	71,482	78,258	85,132	52,470	52,660	52,230	52,180	51,995
Racing & Gaming	20,376	20,286	20,696	20,783	20,178	20,637	20,815	35,000
Education	17,171	15,463	15,397	15,490	15,277	15,115	15,443	30,000
Economic Development	20,110	20,074	20,876	67,610	89,993	89,303	73,892	66,000
DED - Vision Iowa	15,637	15,283	15,404	15,353	15,059	15,188	-	-
Educ Examiners	21,169	25,074	26,633	25,449	32,457	30,322	42,678	40,000
Public Safety (HIDTA)	309,609	356,713	376,071	343,032	158,508	237,297	251,786	323,745
Public Safety (ICAC)	-	-	-	30,852	3,873	7,377	10,000	-
Public Safety Enforcement Fund	-	-	-	-	150,000	-	-	-
Judicial - Ct Cost Refunds	3,763	3,886	3,606	3,314	3,933	5,432	5,774	6,100
Ia Workforce Development	-	-	36,885	25,248	25,601	27,885	25,474	25,000
Consumer Advocate	25,776	25,938	25,605	25,628	25,806	25,752	25,220	25,172
Secretary of State	2,712	-	-	-	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	367,056	372,995	468,192	298,077	371,777	394,454	575,706	567,147
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Ia Finance Authority	25,189	25,637	25,530	25,058	25,072	25,841	25,812	50,000
Ia National Guard	30,053	30,104	30,117	30,263	41,718	31,775	91,487	30,000
Emergency Management	15,323	30,000	30,000	30,000	30,000	30,000	30,000	35,000
Aging	-	20,281	20,785	20,535	20,075	40,198	40,145	25,000
IPTV	-	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Vocational Rehab	-	-	-	40,483	40,124	15,044	15,112	15,000
OEI - Power Fund Board	-	-	-	29,565	33,585	15,052	-	-
IPERS	-	-	-	24,689	6,754	2,125	280	-
Corrections-IFI & Other	27,445	984	-	-	-	-	-	-
Columbia University	34,954	51,525	49,981	-	-	-	-	-
Misc. Law Enforcement Receipts	39,184	44,728	49,947	38,130	40,521	29,552	34,790	45,000
Iowa County Atty Association	46,647	53,454	40,448	52,416	55,237	58,051	61,744	59,794
<b>Total</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>11,278,229</b>	<b>11,355,933</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>12,844,258</b>

<b>Fund Name</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 14/15</b>
Grain Indemnity Fund	60,000	60,000	72,600	72,600	72,600	72,600	72,600	72,600
Pesticide Fund	-	2,828	1,953	1,112	424	746	-	3,000
UST Fund	105,982	106,822	106,208	65,392	66,540	66,003	50,169	52,400
<b>Total</b>	<b>165,982</b>	<b>169,650</b>	<b>180,760</b>	<b>139,104</b>	<b>139,564</b>	<b>139,349</b>	<b>122,769</b>	<b>128,000</b>

<b>Board Name</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 14/15</b>
Commerce Boards	129,926	126,554	122,945	120,020	120,047	121,431	120,001	-
Medical Examiners	66,631	128,867	107,926	118,833	133,391	127,721	131,834	130,000
Pharmacy Examiners	65,188	64,552	64,679	64,220	63,655	64,008	94,055	225,000
Nursing Board	24,867	24,178	24,092	51,609	49,807	61,229	62,515	60,000
Dental Examiners	19,114	20,744	26,278	20,429	19,135	19,139	21,542	27,000
Fair Board	10,028	10,059	10,058	10,025	10,040	10,028	10,033	10,000
City Development Board	-	-	-	-	-	-	35,164	35,000

Electricians	-	-	-	20,044	20,052	20,173	20,140	20,000
Total	315,753	374,954	355,978	405,181	416,126	423,730	495,284	507,000

<b>Internal Funds</b>	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Actual 13	Budget 14/15
Ia Cons Cred Fund	240,788	245,462	245,692	255,816	245,000	248,811	245,000	310,606
Elderly Iowan Fund	286,996	52,904	667,255	626,410	600,485	489,737	462,847	1,081,397
Consumer Ed Fund	907,038	829,073	1,136,556	1,403,926	1,657,397	1,902,837	1,885,512	1,200,000
Victim Comp Fund	156,331	64,892	162,974	171,269	156,907	82,754	99,522	151,531
Antitrust Fund	159,667	160,627	147,569	167,588	170,576	168,552	177,602	150,188
Environmental Fund	-	-	10,849	-	20,000	20,000	5,131	-
Mylan Funds	216,979	141,969	-	-	-	-	-	-
Salton/Cy Pres Funds	1,324	33	-	-	-	-	-	-
Consumer Fraud - Countrywide	-	-	-	35,133	71,840	76,890	51,834	-
Consumer Fraud - Risperdal	-	-	-	-	-	-	10,000	25,000
Mortgage Servicing Settlement	-	-	-	-	-	93,725	310,966	548,137
Tobacco Litigation Donation Fund	-	-	-	19,842	-	-	-	-
Forfeiture Fund	-	300,000	349,883	289,100	146,532	760,578	98,462	400,000
<b>Total</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,866,859</b>

<b>Grants</b>	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Actual 13	Budget 14/15
Commerce-One Call	15,903	8,938	6,278	15,348	12,884	17,462	12,322	6,000
VAWA	75,000	68,650	69,370	76,092	201,323	78,068	75,645	86,130
COPS Grant	10,838	-	-	-	-	-	-	-
Tobacco Enforcement	-	-	803	719	-	-	-	-
Tobacco Enf Calls	857	-	-	-	-	-	244	-
IA Co Atty Case Mgmt - CJIS	-	69,628	-	-	-	-	-	-
Gov's Traffic Safety Bureau	165,778	181,218	177,510	165,821	206,926	200,513	202,392	199,500
ODCP - Drug Grant	17,000	15,357	19,926	8,405	-	-	-	-
ODCP - Drug/Children Grant	81,284	115,707	116,199	2,600	-	-	-	-
<b>Total</b>	<b>366,660</b>	<b>459,497</b>	<b>390,086</b>	<b>268,984</b>	<b>421,133</b>	<b>296,043</b>	<b>290,602</b>	<b>291,630</b>

<b>GRAND TOTAL</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>14,925,831</b>	<b>15,138,285</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,637,747</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Budget 15</b>
Transportation	988,794	1,133,688	1,114,142	1,222,921	1,231,546	1,252,227	1,296,727	1,286,986
Human Services	4,492,911	5,149,096	5,130,450	5,387,471	5,801,449	6,180,807	6,521,265	6,669,317
Public Health	281,091	381,494	417,272	430,198	428,153	427,591	427,704	429,764
Inspect & Appeals	434,854	497,632	491,127	478,041	390,357	402,441	406,244	373,552
Revenue	703,504	724,873	695,115	692,525	722,563	744,547	868,161	960,420
Public Safety	138,646	151,086	143,241	150,688	154,974	157,788	165,276	161,863
Banking	130,737	135,657	133,173	141,549	143,483	146,571	138,606	135,000
Insurance	245,324	263,220	185,595	142,803	150,070	121,645	120,982	150,000
Civil Rights	123,234	129,849	125,589	132,745	135,915	74,314	64,903	70,418
Alcoholic Bev Div	128,606	128,562	76,948	79,531	85,925	86,791	85,370	102,000
College Aid Comm	92,449	97,289	97,019	44,537	46,022	47,173	30,395	39,162
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	15,000	15,000	15,000
Treasurer (TSA)	435,652	360,152	572,445	396,496	470,052	759,442	476,425	300,000
Treasurer (2nd Injury Fund)	150,000	150,000	150,000	150,000	150,000	150,000	213,787	215,000
Treasurer (I-Jobs)	-	13,384	-	2,724	-	-	-	-
Credit Union Div	25,000	25,000	27,083	25,000	25,000	25,000	25,000	12,000
Lottery	238,319	142,641	139,124	119,594	118,820	122,512	121,457	118,260
DAS/General Services	54,317	54,388	52,439	52,032	50,192	50,204	50,499	50,000
DAS/Human Resources	-	-	-	-	-	-	-	75,000
DAS/GS Risk Management	30,000	30,000	30,000	30,267	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	242,000	242,000	400,000	400,000	400,000	400,000	400,000	400,000
DAS/Ia Technology Dept	60,108	60,114	60,132	60,637	60,169	60,215	60,247	-
OCIO	-	-	-	-	-	-	-	60,000
DAS/ITE - ROI	-	-	10,000	-	15,000	-	-	-
DAS/HRE - Pippen Case	-	-	23,794	400,420	126,677	2,313	41,822	20,000
IA Comm Network	78,258	85,132	52,470	52,660	52,230	52,180	52,209	51,995
Racing & Gaming	20,286	20,696	20,783	20,178	20,637	20,815	43,699	35,000
Education	15,463	15,397	15,490	15,277	15,115	15,443	30,400	30,000
Economic Development	20,074	20,876	67,610	89,993	89,303	73,892	67,887	66,000
DED - Vision Iowa	15,283	15,404	15,353	15,059	15,188	-	-	-
Educ Examiners	25,074	26,633	25,449	32,457	30,322	42,678	41,371	40,000
Public Safety (HIDTA)	356,713	376,071	343,032	158,508	237,297	251,786	314,267	338,367
Public Safety (ICAC)	-	-	30,852	3,873	7,377	10,000	-	-
Public Safety (IFIT)	-	-	-	-	-	-	810	-
Public Safety Enforcement Fund	-	-	-	150,000	-	-	-	-
Judicial - Ct Cost Refunds	3,886	3,606	3,314	3,933	5,432	5,774	4,811	6,100
Ia Workforce Development	-	36,885	25,248	25,601	27,885	25,474	25,381	25,000
Consumer Advocate	25,938	25,605	25,628	25,806	25,752	25,220	27,120	25,172
IA Law Enforcement Academy	-	-	-	-	-	-	1,464	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	372,995	468,192	298,077	371,777	394,454	575,706	577,653	592,933
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Ia Finance Authority	25,637	25,530	25,058	25,072	25,841	25,812	50,574	50,000
Ia National Guard	30,104	30,117	30,263	41,718	31,775	91,487	30,186	30,000
Emergency Management	30,000	30,000	30,000	30,000	30,000	30,000	35,000	35,000
Aging	20,281	20,785	20,535	20,075	40,198	40,145	25,223	25,000
IPTV	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Vocational Rehab	-	-	40,483	40,124	15,044	15,112	15,097	15,000
OEI - Power Fund Board	-	-	29,565	33,585	15,052	-	-	-
IPERS	-	-	24,689	6,754	2,125	280	-	-
Corrections-IFI & Other	984	-	-	-	-	-	-	-
Agriculture	-	-	-	-	-	-	6,426	-
Columbia University	51,525	49,981	-	-	-	-	-	-
Misc. Law Enforcement Receipts	44,728	49,947	38,130	40,521	29,552	34,790	36,225	45,000
Iowa County Atty Association	53,454	40,448	52,416	55,237	58,051	61,744	60,162	60,100
<b>Total</b>	<b>10,253,027</b>	<b>11,278,229</b>	<b>11,355,933</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>13,060,635</b>	<b>13,199,209</b>

<b>Fund Name</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Budget 15</b>
Grain Indemnity Fund	60,000	72,600	72,600	72,600	72,600	72,600	72,600	72,600
Pesticide Fund	2,828	1,953	1,112	424	746	-	-	3,000
UST Fund	106,822	106,208	65,392	66,540	66,003	50,169	51,339	52,450
<b>Total</b>	<b>169,650</b>	<b>180,760</b>	<b>139,104</b>	<b>139,564</b>	<b>139,349</b>	<b>122,769</b>	<b>123,939</b>	<b>128,050</b>

<b>Board Name</b>	<b>Actual 08</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Budget 15</b>
Commerce Boards	126,554	122,945	120,020	120,047	121,431	120,001	-	-
Medical Examiners	128,867	107,926	118,833	133,391	127,721	131,834	127,507	130,000
Pharmacy Examiners	64,552	64,679	64,220	63,655	64,008	94,055	226,581	227,000
Nursing Board	24,178	24,092	51,609	49,807	61,229	62,515	60,459	60,000
Dental Examiners	20,744	26,278	20,429	19,135	19,139	21,542	25,187	25,000
Fair Board	10,059	10,058	10,025	10,040	10,028	10,033	10,041	10,000

City Development Board	-	-	-	-	-	35,164	35,300	35,000
Electricians	-	-	20,044	20,052	20,173	20,140	20,085	20,000
<b>Total</b>	<b>374,954</b>	<b>355,978</b>	<b>405,181</b>	<b>416,126</b>	<b>423,730</b>	<b>495,284</b>	<b>505,160</b>	<b>507,000</b>

<b>Internal Funds</b>	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Actual 13	Actual 14	Budget 15
Ia Cons Cred Fund	245,462	245,692	255,816	245,000	248,811	245,000	310,600	245,000
Elderly Iowan Fund	52,904	667,255	626,410	600,485	489,737	462,847	1,067,397	275,303
Consumer Ed Fund	829,073	1,136,556	1,403,926	1,657,397	1,902,837	1,885,512	1,194,710	2,000,000
Victim Comp Fund	64,892	162,974	171,269	156,907	82,754	99,522	151,488	149,406
Antitrust Fund	160,627	147,569	167,588	170,576	168,552	177,602	107,438	136,844
Environmental Fund	-	10,849	-	20,000	20,000	5,131	-	-
Mylan Funds	141,969	-	-	-	-	-	-	-
Salton/Cy Pres Funds	33	-	-	-	-	-	-	-
Consumer Fraud - Countrywide	-	-	35,133	71,840	76,890	51,834	-	-
Consumer Fraud - Risperdal	-	-	-	-	-	10,000	25,000	25,000
Mortgage Servicing Settlement	-	-	-	-	93,725	310,966	604,927	532,000
Tobacco Litigation Donation Fund	-	-	19,842	-	-	-	-	-
Forfeiture Fund	300,000	349,883	289,100	146,532	760,578	98,462	-	400,000
<b>Total</b>	<b>1,794,961</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,763,553</b>

  

<b>Grants</b>	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Actual 13	Actual 14	Budget 15
Commerce-One Call	8,938	6,278	15,348	12,884	17,462	12,322	7,238	6,000
VAWA	68,650	69,370	76,092	201,323	78,068	75,645	86,130	87,456
COPS Grant	-	-	-	-	-	-	-	-
Tobacco Enf Pass Through	-	803	719	-	-	-	26,120	-
Tobacco Enf Calls Pass Through	-	-	-	-	-	244	9,562	-
IA Co Atty Case Mgmt - CJIS	69,628	-	-	-	-	-	-	-
Gov's Traffic Safety Bureau	181,218	177,510	165,821	206,926	200,513	202,392	202,114	199,500
ODCP - Drug Grant	15,357	19,926	8,405	-	-	-	-	-
ODCP - Drug/Children Grant	115,707	116,199	2,600	-	-	-	-	-
<b>Total</b>	<b>459,497</b>	<b>390,086</b>	<b>268,984</b>	<b>421,133</b>	<b>296,043</b>	<b>290,602</b>	<b>331,164</b>	<b>292,956</b>

  

<b>GRAND TOTAL</b>	<b>13,052,089</b>	<b>14,925,831</b>	<b>15,138,285</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,482,458</b>	<b>17,890,768</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Budget 16</b>	
Transportation	1,133,688	1,114,142	1,222,921	1,231,546	1,252,227	1,296,727	1,289,342	1,287,403	
Human Services	5,149,096	5,130,450	5,387,471	5,801,449	6,180,807	6,521,265	6,559,604	6,878,554	
Public Health	381,494	417,272	430,198	428,153	427,591	427,704	430,392	434,340	
Inspect & Appeals	497,632	491,127	478,041	390,357	402,441	406,244	380,529	383,698	
Revenue	724,873	695,115	692,525	722,563	744,547	868,161	968,782	992,653	
Public Safety	151,086	143,241	150,688	154,974	157,788	165,276	168,981	165,064	
Banking	135,657	133,173	141,549	143,483	146,571	138,606	138,634	135,000	
Insurance	263,220	185,595	142,803	150,070	121,645	120,982	196,942	150,000	
Civil Rights	129,849	125,589	132,745	135,915	74,314	64,903	67,990	86,183	
Alcoholic Bev Div	128,562	76,948	79,531	85,925	86,791	85,370	103,521	102,000	205
College Aid Comm	97,289	97,019	44,537	46,022	47,173	30,395	39,756	39,162	
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000	
Treasurer (TSA)	360,152	572,445	396,496	470,052	759,442	476,425	587,017	300,000	
Treasurer (2nd Injury Fund)	150,000	150,000	150,000	150,000	150,000	213,787	215,000	215,000	
Treasurer (I-Jobs)	13,384	-	2,724	-	-	-	-	-	
Credit Union Div	25,000	27,083	25,000	25,000	25,000	25,000	12,000	12,000	
Lottery	142,641	139,124	119,594	118,820	122,512	121,457	119,061	118,260	205
DAS/General Services	54,388	52,439	52,032	50,192	50,204	50,499	68,827	50,000	205
DAS/Human Resources	-	-	-	-	-	-	96,793	117,712	205
DAS/GS Risk Management	30,000	30,000	30,267	30,000	30,000	30,000	30,000	30,000	205
DAS/Personnel (Work Comp)	242,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	205
DAS/IA Technology Dept	60,114	60,132	60,637	60,169	60,215	60,247	-	-	
OCIO	-	-	-	-	-	-	61,850	100,000	205
DAS/ITE - ROI	-	10,000	-	15,000	-	-	-	-	
DAS/HRE - Pippen Case	-	23,794	400,420	126,677	2,313	41,822	6,050	10,000	205
IA Comm Network	85,132	52,470	52,660	52,230	52,180	52,209	52,420	50,000	205
Racing & Gaming	20,696	20,783	20,178	20,637	20,815	43,699	36,347	45,000	
Education	15,397	15,490	15,277	15,115	15,443	30,400	30,600	30,000	
Economic Development	20,876	67,610	89,993	89,303	73,892	67,887	69,059	66,000	205
DED - Vision Iowa	15,404	15,353	15,059	15,188	-	-	-	-	
Educ Examiners	26,633	25,449	32,457	30,322	42,678	41,371	42,241	40,000	
Public Safety (HIDTA)	376,071	343,032	158,508	237,297	251,786	314,267	154,936	205,058	
Public Safety (ICAC)	-	30,852	3,873	7,377	10,000	-	1,193	-	
Public Safety (IFIT)	-	-	-	-	-	810	-	-	
Public Safety Enforcement Fund	-	-	150,000	-	-	-	-	-	
Judicial - Ct Cost Refunds	3,606	3,314	3,933	5,432	5,774	4,811	6,074	6,100	
IA Workforce Development	36,885	25,248	25,601	27,885	25,474	25,381	23,582	25,000	
Consumer Advocate	25,605	25,628	25,806	25,752	25,220	27,120	25,432	25,172	
IA Law Enforcement Academy	-	-	-	-	-	1,464	-	-	
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	205
Regents	468,192	298,077	371,777	394,454	575,706	577,653	576,822	616,464	205
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
IA Finance Authority	25,530	25,058	25,072	25,841	25,812	50,574	50,382	50,000	205
IA National Guard	30,117	30,263	41,718	31,775	91,487	30,186	30,185	30,000	
Emergency Management	30,000	30,000	30,000	30,000	30,000	35,000	35,000	35,000	
Aging	20,785	20,535	20,075	40,198	40,145	25,223	26,334	25,000	
IPTV	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	
Vocational Rehab	-	40,483	40,124	15,044	15,112	15,097	15,076	15,000	
OEI - Power Fund Board	-	29,565	33,585	15,052	-	-	-	-	
IPERS	-	24,689	6,754	2,125	280	-	-	-	
Agriculture	-	-	-	-	-	6,426	-	-	
Corrections	-	-	-	-	-	-	1,480	-	
Columbia University	49,981	-	-	-	-	-	-	-	
Misc. Law Enforcement Receipts	49,947	38,130	40,521	29,552	34,790	36,225	39,718	45,000	
Iowa County Atty Association	40,448	52,416	55,237	58,051	61,744	60,162	61,297	60,100	
<b>Total</b>	<b>11,278,229</b>	<b>11,355,933</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>13,060,635</b>	<b>13,289,048</b>	<b>13,445,722</b>	

<b>Fund Name</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Budget 16</b>
Grain Indemnity Fund	72,600	72,600	72,600	72,600	72,600	72,600	72,600	72,600
Pesticide Fund	1,953	1,112	424	746	-	-	-	3,000
UST Fund	106,208	65,392	66,540	66,003	50,169	51,339	51,113	52,450
<b>Total</b>	<b>180,760</b>	<b>139,104</b>	<b>139,564</b>	<b>139,349</b>	<b>122,769</b>	<b>123,939</b>	<b>123,713</b>	<b>128,050</b>



<b>Board Name</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Budget 16</b>	
Commerce Boards	122,945	120,020	120,047	121,431	120,001	-	-	-	
Medical Examiners	107,926	118,833	133,391	127,721	131,834	127,507	131,670	130,000	
Pharmacy Examiners	64,679	64,220	63,655	64,008	94,055	226,581	226,436	187,000	
Nursing Board	24,092	51,609	49,807	61,229	62,515	60,459	65,647	90,000	
Dental Examiners	26,278	20,429	19,135	19,139	21,542	25,187	25,133	25,000	
Fair Board	10,058	10,025	10,040	10,028	10,033	10,041	10,240	10,000	205
City Development Board	-	-	-	-	35,164	35,300	35,369	35,000	205
Electricians	-	20,044	20,052	20,173	20,140	20,085	20,102	20,000	
<b>Total</b>	<b>355,978</b>	<b>405,181</b>	<b>416,126</b>	<b>423,730</b>	<b>495,284</b>	<b>505,160</b>	<b>514,596</b>	<b>497,000</b>	

<b>Internal Funds</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Budget 16</b>	
Ia Cons Cred Fund	245,692	255,816	245,000	248,811	245,000	310,600	245,000	245,000	
Elderly Iowan Fund	667,255	626,410	600,485	489,737	462,847	1,067,397	402,439	400,000	
Consumer Ed Fund	1,136,556	1,403,926	1,657,397	1,902,837	1,885,512	1,194,710	2,000,000	2,000,000	
Victim Comp Fund	162,974	171,269	156,907	82,754	99,522	151,488	178,989	130,841	
Antitrust Fund	147,569	167,588	170,576	168,552	177,602	107,438	93,329	147,015	
Environmental Fund	10,849	-	20,000	20,000	5,131	-	-	-	
Consumer Fraud - Countrywide	-	35,133	71,840	76,890	51,834	-	-	-	
Consumer Fraud - Risperdal	-	-	-	-	10,000	25,000	25,000	25,000	205
Mortgage Servicing Settlement	-	-	-	93,725	310,966	604,927	509,772	-	
Consumer Fraud - LPS	-	-	-	-	-	-	-	300,000	
Tobacco Litigation Donation Fund	-	19,842	-	-	-	-	-	-	
Forfeiture Fund	349,883	289,100	146,532	760,578	98,462	-	75,783	400,000	
<b>Total</b>	<b>2,720,778</b>	<b>2,969,084</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,647,856</b>	

<b>Grants</b>	<b>Actual 09</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Budget 16</b>	
Commerce-One Call	6,278	15,348	12,884	17,462	12,322	7,238	8,856	10,000	
VAWA	69,370	76,092	201,323	78,068	75,645	86,130	87,456	87,456	
Tobacco Enf Pass Through	803	719	-	-	-	26,120	-	-	
Tobacco Enf Calls Pass Through	-	-	-	-	244	9,562	-	-	
Gov's Traffic Safety Bureau	177,510	165,821	206,926	200,513	202,392	202,114	201,774	199,500	
ODCP - Drug Grant	19,926	8,405	-	-	-	-	-	-	
ODCP - Drug/Children Grant	116,199	2,600	-	-	-	-	-	-	
<b>Total</b>	<b>390,086</b>	<b>268,984</b>	<b>421,133</b>	<b>296,043</b>	<b>290,602</b>	<b>331,164</b>	<b>298,086</b>	<b>296,956</b>	

<b>GRAND TOTAL</b>	<b>14,925,831</b>	<b>15,138,285</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,482,458</b>	<b>17,755,756</b>	<b>18,015,584</b>	
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		430,392.32	
		77,467.11	
		166,387.01	
		138,633.82	<b>103.24 dep sfy 16</b>
		196,942.03	
8,522.81	232	47,331.55	
		39,756.11	
		15,000.00	
0.00			
		12,000.00	
119,060.95			
61,200.27		7,626.86	
84,024.82		12,768.55	
30,000.00			
399,999.96			
61,849.66			
6,050.05			
52,419.60			
		36,346.54	
		30,600.39	
69,059.28			
		42,241.25	
		23,582.25	<b>2381.42 never recd</b>
20,000.04			
576,822.17			
50,381.57			
		30,184.88	
		35,000.00	
		26,333.50	
		4,800.00	
		15,076.16	

	131,669.60
	226,435.72
	65,647.30
	25,132.60
10,240.24	
35,368.62	
	20,101.58

29,420.29

25,000.00

**1,610,000.04**

**1,886,877.42**

(1,610,000.04)

(1,886,877.42)

0.00

0.00

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17/18</b>
Transportation	1,114,142	1,222,921	1,231,546	1,252,227	1,296,727	1,289,342	1,327,870.83	1,337,095
Human Services	5,130,450	5,387,471	5,801,449	6,180,807	6,521,265	6,559,604	6,598,305.89	6,810,225
Public Health	417,272	430,198	428,153	427,591	427,704	430,392	444,091.91	443,035
Inspect & Appeals	491,127	478,041	390,357	402,441	406,244	380,529	385,954.32	386,792
Revenue	695,115	692,525	722,563	744,547	868,161	968,782	959,182.06	1,028,523
Public Safety	143,241	150,688	154,974	157,788	165,276	168,981	173,017.56	175,873
Banking	133,173	141,549	143,483	146,571	138,606	138,634	143,622.36	135,000
Insurance	185,595	142,803	150,070	121,645	120,982	196,942	157,769.28	150,000
Civil Rights	125,589	132,745	135,915	74,314	64,903	67,990	93,322.91	93,411
Alcoholic Bev Div	76,948	79,531	85,925	86,791	85,370	103,521	105,786.69	102,000
College Aid Comm	97,019	44,537	46,022	47,173	30,395	39,756	30,333.51	31,000
Treasurer (Uncl Prop)	12,000	12,000	12,000	15,000	15,000	15,000	15,000.00	15,000
Treasurer (TSA)	572,445	396,496	470,052	759,442	476,425	587,017	592,981.75	500,000
Treasurer (2nd Injury Fund)	150,000	150,000	150,000	150,000	213,787	215,000	215,000.00	215,000
Treasurer (I-Jobs)	-	2,724	-	-	-	-	-	-
Credit Union Div	27,083	25,000	25,000	25,000	25,000	12,000	12,000.00	12,000
Lottery	139,124	119,594	118,820	122,512	121,457	119,061	120,260.38	120,260
DAS/General Services	52,439	52,032	50,192	50,204	50,499	68,827	53,073.05	20,000
DAS/Central Procurement	-	-	-	-	-	-	-	30,000
DAS/Human Resources	-	-	-	-	-	96,793	120,329.76	122,813
DAS/GS Risk Management	30,000	30,267	30,000	30,000	30,000	30,000	30,152.12	30,000
DAS/Personnel (Work Comp)	400,000	400,000	400,000	400,000	400,000	400,000	400,001.85	400,000
DAS/la Technology Dept	60,132	60,637	60,169	60,215	60,247	-	-	-
OCIO	-	-	-	-	-	61,850	101,261.69	100,000
DAS/ITE - ROI	10,000	-	15,000	-	-	-	-	-
DAS/HRE - Phippen Case	23,794	400,420	126,677	2,313	41,822	6,050	3,739.90	-
DAS/HRE - Walker Case	-	-	-	-	-	-	1,044.17	1,000
IA Comm Network	52,470	52,660	52,230	52,180	52,209	52,420	50,265.96	50,000
Racing & Gaming	20,783	20,178	20,637	20,815	43,699	36,347	46,177.34	50,000
Education	15,490	15,277	15,115	15,443	30,400	30,600	30,888.14	30,000
Economic Development	67,610	89,993	89,303	73,892	67,887	69,059	65,412.56	66,000
DED - Vision Iowa	15,353	15,059	15,188	-	-	-	-	-
Educ Examiners	25,449	32,457	30,322	42,678	41,371	42,241	42,350.58	40,000
Public Safety (HIDTA)	343,032	158,508	237,297	251,786	314,267	154,936	146,528.20	247,079
Public Safety (ICAC)	30,852	3,873	7,377	10,000	-	1,193	-	-
Public Safety (IFIT)	-	-	-	-	810	-	-	-
Public Safety Enforcement Fund	-	150,000	-	-	-	-	-	-
Judicial - Ct Cost Refunds	3,314	3,933	5,432	5,774	4,811	6,074	3,263.25	3,500
la Workforce Development	25,248	25,601	27,885	25,474	25,381	23,582	26,911.74	25,000
Consumer Advocate	25,628	25,806	25,752	25,220	27,120	25,432	25,606.00	25,172
IA Law Enforcement Academy	-	-	-	-	1,464	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000.04	20,000
Regents	298,077	371,777	394,454	575,706	577,653	576,822	846,694.66	465,000
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000.00	30,000
la Finance Authority	25,058	25,072	25,841	25,812	50,574	50,382	50,591.02	50,000
la National Guard	30,263	41,718	31,775	91,487	30,186	30,185	30,214.17	30,000
Emergency Management	30,000	30,000	30,000	30,000	35,000	35,000	35,000.00	35,000
Aging/OSDM	20,535	20,075	40,198	40,145	25,223	26,334	35,387.43	25,000
OSLTCO	-	-	-	-	-	-	-	5,000
IPTV	4,800	4,800	4,800	4,800	4,800	4,800	4,800.00	4,800
Vocational Rehab	40,483	40,124	15,044	15,112	15,097	15,076	15,076.06	15,000
OEI - Power Fund Board	29,565	33,585	15,052	-	-	-	-	-
IPERS	24,689	6,754	2,125	280	-	-	-	-
Agriculture	-	-	-	-	6,426	-	-	-
Corrections	-	-	-	-	-	1,480	-	-
Columbia University	-	-	-	-	-	-	-	-
Jury Duty & other reimbursements	-	-	-	-	-	-	1,288.59	-
Misc. Law Enforcement Receipts	38,130	40,521	29,552	34,790	36,225	39,718	38,422.50	35,000
Iowa County Atty Association	52,416	55,237	58,051	61,744	60,162	61,297	61,420.05	63,159
<b>Total</b>	<b>11,355,933</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>13,060,635</b>	<b>13,289,048</b>	<b>13,690,400.28</b>	<b>13,573,737</b>

<b>Fund Name</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17/18</b>
Grain Indemnity Fund	72,600	72,600	72,600	72,600	72,600	72,600	72,600.00	72,600
Pesticide Fund	1,112	424	746	-	-	-	155.46	3,000
UST Fund	65,392	66,540	66,003	50,169	51,339	51,113	53,380.39	52,450
<b>Total</b>	<b>139,104</b>	<b>139,564</b>	<b>139,349</b>	<b>122,769</b>	<b>123,939</b>	<b>123,713</b>	<b>126,135.85</b>	<b>128,050</b>

<b>Board Name</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17/18</b>
Commerce Boards	120,020	120,047	121,431	120,001	-	-	-	-
Medical Examiners	118,833	133,391	127,721	131,834	127,507	131,670	130,946.35	130,000
Pharmacy Examiners	64,220	63,655	64,008	94,055	226,581	226,436	188,287.96	187,000
Nursing Board	51,609	49,807	61,229	62,515	60,459	65,647	90,499.04	92,000
Dental Examiners	20,429	19,135	19,139	21,542	25,187	25,133	25,206.96	25,000
Fair Board	10,025	10,040	10,028	10,033	10,041	10,240	10,050.67	10,000
City Development Board	-	-	-	35,164	35,300	35,369	35,289.64	35,000
Electricians	20,044	20,052	20,173	20,140	20,085	20,102	20,101.45	20,000
<b>Total</b>	<b>405,181</b>	<b>416,126</b>	<b>423,730</b>	<b>495,284</b>	<b>505,160</b>	<b>514,596</b>	<b>500,382.07</b>	<b>499,000</b>

<b>Internal Funds</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17/18</b>
la Cons Cred Fund	255,816	245,000	248,811	245,000	310,600	245,000	245,000.00	300,000
Elderly Iowan Fund	626,410	600,485	489,737	462,847	1,067,397	402,439	850,000.00	714,215
Consumer Ed Fund	1,403,926	1,657,397	1,902,837	1,885,512	1,194,710	2,000,000	1,831,066.55	2,000,000
Victim Comp Fund	171,269	156,907	82,754	99,522	151,488	178,989	160,908.86	165,412
Antitrust Fund	167,588	170,576	168,552	177,602	107,438	93,329	158,046.19	166,936
Environmental Fund	-	20,000	20,000	5,131	-	-	-	-
Consumer Fraud - Countrywide	35,133	71,840	76,890	51,834	-	-	-	-
Consumer Fraud - Risperdal	-	-	-	10,000	25,000	25,000	45,403.21	27,573
Mortgage Servicing Settlement	-	-	93,725	310,966	604,927	509,772	-	-
Consumer Fraud - LPS	-	-	-	-	-	-	288,920.70	300,000
Tobacco Litigation Donation Fund	19,842	-	-	-	-	-	-	-
Forfeiture Fund	289,100	146,532	760,578	98,462	-	75,783	87,428.62	400,000
<b>Total</b>	<b>2,969,084</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,666,774.13</b>	<b>4,074,136</b>

<b>Grants</b>	<b>Actual 10</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17/18</b>
Commerce-One Call	15,348	12,884	17,462	12,322	7,238	8,856	11,620.88	10,000
VAWA	76,092	201,323	78,068	75,645	86,130	87,456	87,456.00	87,456
Abuse in Later Life Grant	-	-	-	-	-	-	21,402.41	50,000
Tobacco Enf Pass Through	719	-	-	-	26,120	-	-	-
Tobacco Enf Calls Pass Through	-	-	-	244	9,562	-	-	-
Gov's Traffic Safety Bureau	165,821	206,926	200,513	202,392	202,114	201,774	203,928.20	199,500
ODCP - Drug Grant	8,405	-	-	-	-	-	-	-
ODCP - Drug/Children Grant	2,600	-	-	-	-	-	-	-
<b>Total</b>	<b>268,984</b>	<b>421,133</b>	<b>296,043</b>	<b>290,602</b>	<b>331,164</b>	<b>298,086</b>	<b>324,407.49</b>	<b>346,956</b>

<b>GRAND TOTAL</b>	<b>15,138,285</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,482,458</b>	<b>17,755,756</b>	<b>18,308,099.82</b>	<b>18,621,879</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17</b>	<b>Budget 18/19</b>
Transportation	1,222,921	1,231,546	1,252,227	1,296,727	1,289,342	1,327,870.83	1,337,095	1,337,095
Human Services	5,387,471	5,801,449	6,180,807	6,521,265	6,559,604	6,598,305.89	6,810,225	6,810,225
Public Health	430,198	428,153	427,591	427,704	430,392	444,091.91	443,035	443,035
Inspect & Appeals	478,041	390,357	402,441	406,244	380,529	385,954.32	386,792	386,792
Revenue	692,525	722,563	744,547	868,161	968,782	959,182.06	1,028,523	1,028,523
Public Safety	150,688	154,974	157,788	165,276	168,981	173,017.56	175,873	175,873
Banking	141,549	143,483	146,571	138,606	138,634	143,622.36	135,000	135,000
Insurance	142,803	150,070	121,645	120,982	196,942	157,769.28	150,000	150,000
Civil Rights	132,745	135,915	74,314	64,903	67,990	93,322.91	93,411	93,411
Alcoholic Bev Div	79,531	85,925	86,791	85,370	103,521	105,786.69	102,000	102,000
College Aid Comm	44,537	46,022	47,173	30,395	39,756	30,333.51	31,000	31,000
Treasurer (Uncl Prop)	12,000	12,000	15,000	15,000	15,000	15,000.00	15,000	15,000
Treasurer (TSA)	396,496	470,052	759,442	476,425	587,017	592,981.75	500,000	500,000
Treasurer (2nd Injury Fund)	150,000	150,000	150,000	213,787	215,000	215,000.00	215,000	215,000
Treasurer (I-Jobs)	2,724	-	-	-	-	-	-	-
Credit Union Div	25,000	25,000	25,000	25,000	12,000	12,000.00	12,000	12,000
Lottery	119,594	118,820	122,512	121,457	119,061	120,260.38	120,260	120,260
DAS/General Services	52,032	50,192	50,204	50,499	68,827	53,073.05	20,000	20,000
DAS/Central Procurement	-	-	-	-	-	-	30,000	30,000
DAS/Human Resources	-	-	-	-	96,793	120,329.76	122,813	122,813
DAS/GS Risk Management	30,267	30,000	30,000	30,000	30,000	30,152.12	30,000	30,000
DAS/Personnel (Work Comp)	400,000	400,000	400,000	400,000	400,000	400,001.85	400,000	400,000
DAS/la Technology Dept	60,637	60,169	60,215	60,247	-	-	-	-
OCIO	-	-	-	-	61,850	101,261.69	100,000	100,000
DAS/ITE - ROI	-	15,000	-	-	-	-	-	-
DAS/HRE - Phippen Case	400,420	126,677	2,313	41,822	6,050	3,739.90	-	-
DAS/HRE - Walker Case	-	-	-	-	-	1,044.17	1,000	1,000
IA Comm Network	52,660	52,230	52,180	52,209	52,420	50,265.96	50,000	50,000
Racing & Gaming	20,178	20,637	20,815	43,699	36,347	46,177.34	50,000	50,000
Education	15,277	15,115	15,443	30,400	30,600	30,888.14	30,000	30,000
Economic Development	89,993	89,303	73,892	67,887	69,059	65,412.56	66,000	66,000
DED - Vision Iowa	15,059	15,188	-	-	-	-	-	-
Educ Examiners	32,457	30,322	42,678	41,371	42,241	42,350.58	40,000	40,000
Public Safety (HIDTA)	158,508	237,297	251,786	314,267	154,936	146,528.20	247,079	247,079
Public Safety (ICAC)	3,873	7,377	10,000	-	1,193	-	-	-
Public Safety (IFIT)	-	-	-	810	-	-	-	-
Public Safety Enforcement Fund	150,000	-	-	-	-	-	-	-
Judicial - Ct Cost Refunds	3,933	5,432	5,774	4,811	6,074	3,263.25	3,500	3,500
la Workforce Development	25,601	27,885	25,474	25,381	23,582	26,911.74	25,000	25,000
Consumer Advocate	25,806	25,752	25,220	27,120	25,432	25,606.00	25,172	25,172
IA Law Enforcement Academy	-	-	-	1,464	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000.04	20,000	20,000
Regents	371,777	394,454	575,706	577,653	576,822	846,694.66	465,000	465,000
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000.00	30,000	30,000
la Finance Authority	25,072	25,841	25,812	50,574	50,382	50,591.02	50,000	50,000
la National Guard	41,718	31,775	91,487	30,186	30,185	30,214.17	30,000	30,000
Emergency Management	30,000	30,000	30,000	35,000	35,000	35,000.00	35,000	35,000
Aging/OSDM	20,075	40,198	40,145	25,223	26,334	35,387.43	25,000	25,000
OSLTCO	-	-	-	-	-	-	5,000	5,000
IPTV	4,800	4,800	4,800	4,800	4,800	4,800.00	4,800	4,800
Vocational Rehab	40,124	15,044	15,112	15,097	15,076	15,076.06	15,000	15,000
OEI - Power Fund Board	33,585	15,052	-	-	-	-	-	-
IPERS	6,754	2,125	280	-	-	-	-	-
Agriculture	-	-	-	6,426	-	-	-	-
Corrections	-	-	-	-	1,480	-	-	-
Columbia University	-	-	-	-	-	-	-	-
Jury Duty & other reimbursements	-	-	-	-	-	1,288.59	-	-
Misc. Law Enforcement Receipts	40,521	29,552	34,790	36,225	39,718	38,422.50	35,000	35,000
Iowa County Atty Association	55,237	58,051	61,744	60,162	61,297	61,420.05	63,159	63,159
<b>Total</b>	<b>11,865,186</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>13,060,635</b>	<b>13,289,048</b>	<b>13,690,400.28</b>	<b>13,573,737</b>	<b>13,573,737</b>

<b>Fund Name</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17</b>	<b>Budget 18/19</b>
Grain Indemnity Fund	72,600	72,600	72,600	72,600	72,600	72,600.00	72,600	72,600
Pesticide Fund	424	746	-	-	-	155.46	3,000	3,000
UST Fund	66,540	66,003	50,169	51,339	51,113	53,380.39	52,450	52,450
<b>Total</b>	<b>139,564</b>	<b>139,349</b>	<b>122,769</b>	<b>123,939</b>	<b>123,713</b>	<b>126,135.85</b>	<b>128,050</b>	<b>128,050</b>

<b>Board Name</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17</b>	<b>Budget 18/19</b>
Commerce Boards	120,047	121,431	120,001	-	-	-	-	-
Medical Examiners	133,391	127,721	131,834	127,507	131,670	130,946.35	130,000	130,000
Pharmacy Examiners	63,655	64,008	94,055	226,581	226,436	188,287.96	187,000	187,000
Nursing Board	49,807	61,229	62,515	60,459	65,647	90,499.04	92,000	92,000
Dental Examiners	19,135	19,139	21,542	25,187	25,133	25,206.96	25,000	25,000
Fair Board	10,040	10,028	10,033	10,041	10,240	10,050.67	10,000	10,000
City Development Board	-	-	35,164	35,300	35,369	35,289.64	35,000	35,000
Electricians	20,052	20,173	20,140	20,085	20,102	20,101.45	20,000	20,000
<b>Total</b>	<b>416,126</b>	<b>423,730</b>	<b>495,284</b>	<b>505,160</b>	<b>514,596</b>	<b>500,382.07</b>	<b>499,000</b>	<b>499,000</b>

<b>Internal Funds</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17</b>	<b>Budget 18/19</b>
la Cons Cred Fund	245,000	248,811	245,000	310,600	245,000	245,000.00	300,000	300,000
Elderly Iowan Fund	600,485	489,737	462,847	1,067,397	402,439	850,000.00	714,215	714,215
Consumer Ed Fund	1,657,397	1,902,837	1,885,512	1,194,710	2,000,000	1,831,066.55	2,000,000	2,000,000
Victim Comp Fund	156,907	82,754	99,522	151,488	178,989	160,908.86	165,412	165,412
Antitrust Fund	170,576	168,552	177,602	107,438	93,329	158,046.19	166,936	166,936
Environmental Fund	20,000	20,000	5,131	-	-	-	-	-
Consumer Fraud - Countrywide	71,840	76,890	51,834	-	-	-	-	-
Consumer Fraud - Risperdal	-	-	10,000	25,000	25,000	45,403.21	27,573	27,573
Mortgage Servicing Settlement	-	93,725	310,966	604,927	509,772	-	-	-
Consumer Fraud - LPS	-	-	-	-	-	288,920.70	300,000	300,000
Tobacco Litigation Donation Fund	-	-	-	-	-	-	-	-
Forfeiture Fund	146,532	760,578	98,462	-	75,783	87,428.62	400,000	400,000
<b>Total</b>	<b>3,068,737</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,666,774.13</b>	<b>4,074,136</b>	<b>4,074,136</b>

<b>Grants</b>	<b>Actual 11</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Budget 17</b>	<b>Budget 18/19</b>
Commerce-One Call	12,884	17,462	12,322	7,238	8,856	11,620.88	10,000	10,000
VAWA	201,323	78,068	75,645	86,130	87,456	87,456.00	87,456	87,456
Abuse in Later Life Grant	-	-	-	-	-	21,402.41	50,000	50,000
Tobacco Enf Pass Through	-	-	-	26,120	-	-	-	-
Tobacco Enf Calls Pass Through	-	-	244	9,562	-	-	-	-
Gov's Traffic Safety Bureau	206,926	200,513	202,392	202,114	201,774	203,928.20	199,500	199,500
ODCP - Drug Grant	-	-	-	-	-	-	-	-
ODCP - Drug/Children Grant	-	-	-	-	-	-	-	-
<b>Total</b>	<b>421,133</b>	<b>296,043</b>	<b>290,602</b>	<b>331,164</b>	<b>298,086</b>	<b>324,407.49</b>	<b>346,956</b>	<b>346,956</b>

<b>GRAND TOTAL</b>	<b>15,910,746</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,482,458</b>	<b>17,755,756</b>	<b>18,308,099.82</b>	<b>18,621,879</b>	<b>18,621,879</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>
Transportation	1,231,546	1,252,227	1,296,727	1,289,342	1,327,870.83	1,353,400.67	1,345,374	1,345,374
Human Services	5,801,449	6,180,807	6,521,265	6,559,604	6,598,305.89	6,643,277.64	6,843,009	6,843,009
Public Health	428,153	427,591	427,704	430,392	444,091.91	442,488.75	370,105	370,105
Inspect & Appeals	390,357	402,441	406,244	380,529	385,954.32	391,614.83	391,113	391,113
Revenue	722,563	744,547	868,161	968,782	959,182.06	1,056,275.85	1,349,962	1,349,962
Public Safety	154,974	157,788	165,276	168,981	173,017.56	185,794.51	175,873	175,873
Banking	143,483	146,571	138,606	138,634	143,622.36	150,166.35	135,000	135,000
Insurance	150,070	121,645	120,982	196,942	157,769.28	152,664.48	150,000	150,000
Civil Rights	135,915	74,314	64,903	67,990	93,322.91	99,405.78	97,270	97,270
Alcoholic Bev Div	85,925	86,791	85,370	103,521	105,786.69	104,037.56	102,000	102,000
College Aid Comm	46,022	47,173	30,395	39,756	30,333.51	30,212.08	31,000	31,000
Treasurer (Uncl Prop)	12,000	15,000	15,000	15,000	15,000.00	15,000.00	15,000	15,000
Treasurer (TSA)	470,052	759,442	476,425	587,017	592,981.75	734,751.86	500,000	500,000
Treasurer (2nd Injury Fund)	150,000	150,000	213,787	215,000	215,000.00	215,000.00	215,000	215,000
Treasurer (I-Jobs)	-	-	-	-	-	-	-	-
Credit Union Div	25,000	25,000	25,000	12,000	12,000.00	12,000.00	12,000	12,000
Lottery	118,820	122,512	121,457	119,061	120,260.38	119,208.22	118,260	118,260
DAS/General Services	50,192	50,204	50,499	68,827	53,073.05	20,445.32	20,000	20,000
DAS/Central Procurement	-	-	-	-	-	81,982.90	80,000	80,000
DAS/Human Resources	-	-	-	96,793	120,329.76	122,641.56	123,471	123,471
DAS/GS Risk Management	30,000	30,000	30,000	30,000	30,152.12	30,132.39	30,000	30,000
DAS/Personnel (Work Comp)	400,000	400,000	400,000	400,000	400,001.85	401,765.17	400,000	400,000
DAS/la Technology Dept	60,169	60,215	60,247	-	-	-	-	-
OCIO	-	-	-	61,850	101,261.69	102,236.65	100,000	100,000
DAS/ITE - ROI	15,000	-	-	-	-	-	-	-
DAS/HRE - Phippen Case	126,677	2,313	41,822	6,050	3,739.90	-	-	-
DAS/HRE - Walker Case	-	-	-	-	1,044.17	-	-	-
IA Comm Network	52,230	52,180	52,209	52,420	50,265.96	50,231.18	50,000	50,000
Racing & Gaming	20,637	20,815	43,699	36,347	46,177.34	51,496.75	50,000	50,000
Education	15,115	15,443	30,400	30,600	30,888.14	37,354.93	30,000	30,000
Economic Development	89,303	73,892	67,887	69,059	65,412.56	66,171.95	65,000	65,000
DED - Vision Iowa	15,188	-	-	-	-	-	-	-
Educ Examiners	30,322	42,678	41,371	42,241	42,350.58	40,705.92	40,000	40,000
Public Safety (HIDTA)	237,297	251,786	314,267	154,936	146,528.20	182,579.97	332,574	332,574
Public Safety (ICAC)	7,377	10,000	-	1,193	-	-	-	-
Public Safety (IFIT)	-	-	810	-	-	-	-	-
Public Safety Enforcement Fund	-	-	-	-	-	-	-	-
Judicial - Ct Cost Refunds	5,432	5,774	4,811	6,074	3,263.25	2,173.46	2,500	2,500
la Workforce Development	27,885	25,474	25,381	23,582	26,911.74	25,988.34	25,000	25,000
Consumer Advocate	25,752	25,220	27,120	25,432	25,606.00	26,221.76	25,172	25,172
IA Law Enforcement Academy	-	-	1,464	-	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000.04	20,000.04	20,000	20,000
Regents	394,454	575,706	577,653	576,822	846,694.66	802,690.49	637,791	637,791
Natural Resources	30,000	30,000	30,000	30,000	30,000.00	31,787.80	30,000	30,000
la Finance Authority	25,841	25,812	50,574	50,382	50,591.02	50,298.96	50,000	50,000
la National Guard	31,775	91,487	30,186	30,185	30,214.17	30,232.49	30,000	30,000
Emergency Management	30,000	30,000	35,000	35,000	35,000.00	35,000.00	35,000	35,000
Aging/OSDM	40,198	40,145	25,223	26,334	35,387.43	25,286.44	25,000	25,000
OSLTCO	-	-	-	-	-	5,045.15	5,000	5,000
IPTV	4,800	4,800	4,800	4,800	4,800.00	4,800.00	4,800	4,800
Vocational Rehab	15,044	15,112	15,097	15,076	15,076.06	15,066.20	15,000	15,000
OEI - Power Fund Board	15,052	-	-	-	-	-	-	-
IPERS	2,125	280	-	-	-	-	-	-
Agriculture	-	-	6,426	-	-	-	-	-
Corrections	-	-	-	1,480	-	-	-	-
Columbia University	-	-	-	-	-	-	-	-
Jury Duty & other reimbursements	-	-	-	-	1,288.59	141.30	-	-
Misc. Law Enforcement Receipts	29,552	34,790	36,225	39,718	38,422.50	39,195.00	35,000	35,000
Iowa County Atty Association	58,051	61,744	60,162	61,297	61,420.05	62,098.29	64,321	64,321
<b>Total</b>	<b>11,971,794</b>	<b>12,709,719</b>	<b>13,060,635</b>	<b>13,289,048</b>	<b>13,690,400.28</b>	<b>14,069,068.99</b>	<b>14,176,595</b>	<b>14,176,595</b>

<b>Fund Name</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>
Grain Indemnity Fund	72,600	72,600	72,600	72,600	72,600.00	72,600.00	72,600	72,600
Pesticide Fund	746	-	-	-	155.46	935.21	3,000	3,000
UST Fund	66,003	50,169	51,339	51,113	53,380.39	56,720.66	57,142	57,142
<b>Total</b>	<b>139,349</b>	<b>122,769</b>	<b>123,939</b>	<b>123,713</b>	<b>126,135.85</b>	<b>130,255.87</b>	<b>132,742</b>	<b>132,742</b>



<b>Board Name</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>
Commerce Boards	121,431	120,001	-	-	-	-	-	-
Medical Examiners	127,721	131,834	127,507	131,670	130,946.35	129,190.36	125,000	125,000
Pharmacy Examiners	64,008	94,055	226,581	226,436	188,287.96	185,958.97	165,000	165,000
Nursing Board	61,229	62,515	60,459	65,647	90,499.04	90,421.49	90,000	90,000
Dental Examiners	19,139	21,542	25,187	25,133	25,206.96	25,119.33	25,000	25,000
Fair Board	10,028	10,033	10,041	10,240	10,050.67	10,078.64	10,000	10,000
City Development Board	-	35,164	35,300	35,369	35,289.64	35,243.16	35,000	35,000
Electricians	20,173	20,140	20,085	20,102	20,101.45	20,088.30	20,000	20,000
<b>Total</b>	<b>423,730</b>	<b>495,284</b>	<b>505,160</b>	<b>514,596</b>	<b>500,382.07</b>	<b>496,100.25</b>	<b>470,000</b>	<b>470,000</b>

<b>Internal Funds</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>
la Cons Cred Fund	248,811	245,000	310,600	245,000	245,000.00	300,000.00	400,000	400,000
Elderly Iowan Fund	489,737	462,847	1,067,397	402,439	850,000.00	714,215.00	809,473	809,473
Consumer Ed Fund	1,902,837	1,885,512	1,194,710	2,000,000	1,831,066.55	1,892,586.51	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD	-	-	-	-	-	-	1,000,000.00	-
Victim Comp Fund	82,754	99,522	151,488	178,989	160,908.86	170,202.89	165,412	165,412
Antitrust Fund	168,552	177,602	107,438	93,329	158,046.19	186,243.45	180,203	180,203
Environmental Fund	20,000	5,131	-	-	-	-	-	-
Consumer Fraud - Countrywide	76,890	51,834	-	-	-	-	-	-
Consumer Fraud - Chase	-	-	-	-	-	114,290.92	166,054	-
Consumer Fraud - Sign Factor	-	-	-	-	-	25,000.00	25,000	-
Consumer Fraud - Risperdal	-	10,000	25,000	25,000	45,403.21	27,287.50	28,387	28,387
Mortgage Servicing Settlement	93,725	310,966	604,927	509,772	-	-	-	-
Consumer Fraud - LPS	-	-	-	-	288,920.70	295,349.10	15,730	-
Tobacco Litigation Donation Fund	-	-	-	-	-	-	-	-
Forfeiture Fund	760,578	98,462	-	75,783	87,428.62	506,210.28	400,000	400,000
<b>Total</b>	<b>3,843,884</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,666,774.13</b>	<b>4,231,385.65</b>	<b>5,190,259</b>	<b>3,983,475</b>

<b>Grants</b>	<b>Actual 12</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>
Commerce-One Call	17,462	12,322	7,238	8,856	11,620.88	5,789.11	10,000	10,000
VAWA	78,068	75,645	86,130	87,456	87,456.00	92,528.00	92,528	87,456
Abuse in Later Life Grant	-	-	-	-	21,402.41	20,375.92	15,000	15,000
Tobacco Enf Pass Through	-	-	26,120	-	-	-	-	-
Tobacco Enf Calls Pass Through	-	244	9,562	-	-	-	-	-
Gov's Traffic Safety Bureau	200,513	202,392	202,114	201,774	203,928.20	222,793.33	199,500	199,500
ODCP - Drug Grant	-	-	-	-	-	-	-	-
ODCP - Drug/Children Grant	-	-	-	-	-	-	-	-
<b>Total</b>	<b>296,043</b>	<b>290,602</b>	<b>331,164</b>	<b>298,086</b>	<b>324,407.49</b>	<b>341,486.36</b>	<b>317,028</b>	<b>311,956</b>

<b>GRAND TOTAL</b>	<b>16,674,800</b>	<b>16,965,250</b>	<b>17,482,458</b>	<b>17,755,756</b>	<b>18,308,099.82</b>	<b>19,268,297.12</b>	<b>20,286,624</b>	<b>19,074,768</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>	<b>Budget 20</b>
Transportation	1,252,227	1,296,727	1,289,342	1,327,870.83	1,353,400.67	1,345,374	1,345,374	
Human Services	6,180,807	6,521,265	6,559,604	6,598,305.89	6,643,277.64	6,843,009	6,843,009	
Public Health	427,591	427,704	430,392	444,091.91	442,488.75	370,105	370,105	
Inspect & Appeals	402,441	406,244	380,529	385,954.32	391,614.83	391,113	391,113	
Revenue	744,547	868,161	968,782	959,182.06	1,056,275.85	1,349,962	1,349,962	
Public Safety	157,788	165,276	168,981	173,017.56	185,794.51	175,873	175,873	
Banking	146,571	138,606	138,634	143,622.36	150,166.35	135,000	135,000	
Insurance	121,645	120,982	196,942	157,769.28	152,664.48	150,000	150,000	
Civil Rights	74,314	64,903	67,990	93,322.91	99,405.78	97,270	97,270	
Alcoholic Bev Div	86,791	85,370	103,521	105,786.69	104,037.56	102,000	102,000	
College Aid Comm	47,173	30,395	39,756	30,333.51	30,212.08	31,000	31,000	
Treasurer (Uncl Prop)	15,000	15,000	15,000	15,000.00	15,000.00	15,000	15,000	
Treasurer (TSA)	759,442	476,425	587,017	592,981.75	734,751.86	500,000	500,000	
Treasurer (2nd Injury Fund)	150,000	213,787	215,000	215,000.00	215,000.00	215,000	215,000	
Treasurer (I-Jobs)	-	-	-	-	-	-	-	
Credit Union Div	25,000	25,000	12,000	12,000.00	12,000.00	12,000	12,000	
Lottery	122,512	121,457	119,061	120,260.38	119,208.22	118,260	118,260	
DAS/General Services	50,204	50,499	68,827	53,073.05	20,445.32	20,000	20,000	
DAS/Central Procurement	-	-	-	-	81,982.90	80,000	80,000	
DAS/Human Resources	-	-	96,793	120,329.76	122,641.56	123,471	123,471	
DAS/GS Risk Management	30,000	30,000	30,000	30,152.12	30,132.39	30,000	30,000	
DAS/Personnel (Work Comp)	400,000	400,000	400,000	400,001.85	401,765.17	400,000	400,000	
DAS/Ia Technology Dept	60,215	60,247	-	-	-	-	-	
OCIO	-	-	61,850	101,261.69	102,236.65	100,000	100,000	
DAS/ITE - ROI	-	-	-	-	-	-	-	
DAS/HRE - Phippen Case	2,313	41,822	6,050	3,739.90	-	-	-	
DAS/HRE - Walker Case	-	-	-	1,044.17	-	-	-	
IA Comm Network	52,180	52,209	52,420	50,265.96	50,231.18	50,000	50,000	
Racing & Gaming	20,815	43,699	36,347	46,177.34	51,496.75	50,000	50,000	
Education	15,443	30,400	30,600	30,888.14	37,354.93	30,000	30,000	
Economic Development	73,892	67,887	69,059	65,412.56	66,171.95	65,000	65,000	
DED - Vision Iowa	-	-	-	-	-	-	-	
Educ Examiners	42,678	41,371	42,241	42,350.58	40,705.92	40,000	40,000	
Public Safety (HIDTA)	251,786	314,267	154,936	146,528.20	182,579.97	332,574	332,574	
Public Safety (ICAC)	10,000	-	1,193	-	-	-	-	
Public Safety (IFIT)	-	810	-	-	-	-	-	
Public Safety Enforcement Fund	-	-	-	-	-	-	-	
Judicial - Ct Cost Refunds	5,774	4,811	6,074	3,263.25	2,173.46	2,500	2,500	
Ia Workforce Development	25,474	25,381	23,582	26,911.74	25,988.34	25,000	25,000	
Consumer Advocate	25,220	27,120	25,432	25,606.00	26,221.76	25,172	25,172	
IA Law Enforcement Academy	-	1,464	-	-	-	-	-	
Regents-UNI	20,000	20,000	20,000	20,000.04	20,000.04	20,000	20,000	
Regents	575,706	577,653	576,822	846,694.66	802,690.49	637,791	637,791	
Natural Resources	30,000	30,000	30,000	30,000.00	31,787.80	30,000	30,000	
Ia Finance Authority	25,812	50,574	50,382	50,591.02	50,298.96	50,000	50,000	
Ia National Guard	91,487	30,186	30,185	30,214.17	30,232.49	30,000	30,000	
Emergency Management	30,000	35,000	35,000	35,000.00	35,000.00	35,000	35,000	
Aging/OSDM	40,145	25,223	26,334	35,387.43	25,286.44	25,000	25,000	
OSLTCO	-	-	-	-	5,045.15	5,000	5,000	
IPTV	4,800	4,800	4,800	4,800.00	4,800.00	4,800	4,800	
IPTV - Carver	4,800	4,800	4,800	4,800.00	4,800.00	4,800	4,800	
Vocational Rehab	15,112	15,097	15,076	15,076.06	15,066.20	15,000	15,000	
OEI - Power Fund Board	-	-	-	-	-	-	-	
IPERS	280	-	-	-	-	-	-	
Agriculture	-	6,426	-	-	-	-	-	
Corrections	-	-	1,480	-	-	-	-	
Columbia University	-	-	-	-	-	-	-	
Jury Duty & other reimbursements	-	-	-	1,288.59	141.30	-	-	
Misc. Law Enforcement Receipts	34,790	36,225	39,718	38,422.50	39,195.00	35,000	35,000	
Iowa County Atty Association	61,744	60,162	61,297	61,420.05	62,098.29	64,321	64,321	
<b>Total</b>	<b>12,714,519</b>	<b>13,065,435</b>	<b>13,293,848</b>	<b>13,695,200.28</b>	<b>14,073,868.99</b>	<b>14,181,395</b>	<b>14,181,395</b>	<b>-</b>
<b>Fund Name</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>	<b>Budget 20</b>
Grain Indemnity Fund	72,600	72,600	72,600	72,600.00	72,600.00	72,600	72,600	
Pesticide Fund	-	-	-	155.46	935.21	3,000	3,000	
UST Fund	50,169	51,339	51,113	53,380.39	56,720.66	57,142	57,142	
<b>Total</b>	<b>122,769</b>	<b>123,939</b>	<b>123,713</b>	<b>126,135.85</b>	<b>130,255.87</b>	<b>132,742</b>	<b>132,742</b>	<b>-</b>

<b>Board Name</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>	<b>Budget 20</b>
Commerce Boards	120,001	-	-			-	-	
Medical Examiners	131,834	127,507	131,670	130,946.35	129,190.36	125,000	125,000	
Pharmacy Examiners	94,055	226,581	226,436	188,287.96	185,958.97	165,000	165,000	
Nursing Board	62,515	60,459	65,647	90,499.04	90,421.49	90,000	90,000	
Dental Examiners	21,542	25,187	25,133	25,206.96	25,119.33	25,000	25,000	
Fair Board	10,033	10,041	10,240	10,050.67	10,078.64	10,000	10,000	
City Development Board	35,164	35,300	35,369	35,289.64	35,243.16	35,000	35,000	
Electricians	20,140	20,085	20,102	20,101.45	20,088.30	20,000	20,000	
<b>Total</b>	<b>495,284</b>	<b>505,160</b>	<b>514,596</b>	<b>500,382.07</b>	<b>496,100.25</b>	<b>470,000</b>	<b>470,000</b>	<b>-</b>

<b>Internal Funds</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>	<b>Budget 20</b>
la Cons Cred Fund	245,000	310,600	245,000	245,000.00	300,000.00	400,000	400,000	
Elderly Iowan Fund	462,847	1,067,397	402,439	850,000.00	714,215.00	809,473	809,473	
Consumer Ed Fund	1,885,512	1,194,710	2,000,000	1,831,066.55	1,892,586.51	2,000,000	2,000,000	
Consumer Ed Fund - CAD/APD						1,000,000.00		
Victim Comp Fund	99,522	151,488	178,989	160,908.86	170,202.89	165,412	165,412	
Antitrust Fund	177,602	107,438	93,329	158,046.19	186,243.45	180,203	180,203	
Environmental Fund	5,131	-	-			-	-	
Consumer Fraud - Countrywide	51,834	-	-			-	-	
Consumer Fraud - Chase					114,290.92	166,054	-	
Consumer Fraud - Sign Factor					25,000.00	25,000	-	
Consumer Fraud - Risperdal	10,000	25,000	25,000	45,403.21	27,287.50	28,387	28,387	
Mortgage Servicing Settlement	310,966	604,927	509,772			-	-	
Consumer Fraud - LPS	-	-	-	288,920.70	295,349.10	15,730	-	
Tobacco Litigation Donation Fund	-	-	-			-	-	
Forfeiture Fund	98,462	-	75,783	87,428.62	506,210.28	400,000	400,000	
<b>Total</b>	<b>3,346,876</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,666,774.13</b>	<b>4,231,385.65</b>	<b>5,190,259</b>	<b>3,983,475</b>	<b>-</b>

<b>Grants</b>	<b>Actual 13</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Budget 18</b>	<b>Budget 19</b>	<b>Budget 20</b>
Commerce-One Call	12,322	7,238	8,856	11,620.88	5,789.11	10,000	10,000	
VAWA	75,645	86,130	87,456	87,456.00	92,528.00	92,528	87,456	
Abuse in Later Life Grant				21,402.41	20,375.92	15,000	15,000	
Tobacco Enf Pass Through	-	26,120	-			-	-	
Tobacco Enf Calls Pass Through	244	9,562	-			-	-	
Gov's Traffic Safety Bureau	202,392	202,114	201,774	203,928.20	222,793.33	199,500	199,500	
ODCP - Drug Grant	-	-	-			-	-	
ODCP - Drug/Children Grant	-	-	-			-	-	
<b>Total</b>	<b>290,602</b>	<b>331,164</b>	<b>298,086</b>	<b>324,407.49</b>	<b>341,486.36</b>	<b>317,028</b>	<b>311,956</b>	<b>-</b>

<b>GRAND TOTAL</b>	<b>16,970,050</b>	<b>17,487,258</b>	<b>17,760,556</b>	<b>18,312,899.82</b>	<b>19,273,097.12</b>	<b>20,291,424</b>	<b>19,079,568</b>	<b>-</b>
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*kredmon/reimbLegislative Report.xls*



Medical Examiners	127,507	131,670	130,946.35	129,190.36	129,159.40	125,000	125,000	125,000
Pharmacy Examiners	226,581	226,436	188,287.96	185,958.97	165,743.99	165,000	165,000	165,000
Nursing Board	60,459	65,647	90,499.04	90,421.49	90,401.66	90,000	90,000	90,000
Dental Examiners	25,187	25,133	25,206.96	25,119.33	25,366.66	25,000	25,000	25,000
Fair Board	10,041	10,240	10,050.67	10,078.64	10,049.44	10,000	10,000	10,000
City Development Board	35,300	35,369	35,289.64	35,243.16	35,292.99	35,000	35,000	35,000
Electricians	20,085	20,102	20,101.45	20,088.30	20,085.64	20,000	20,000	20,000
<b>Total</b>	<b>505,160</b>	<b>514,596</b>	<b>500,382.07</b>	<b>496,100.25</b>	<b>476,099.78</b>	<b>470,000</b>	<b>470,000</b>	<b>470,000</b>

<b>Internal Funds</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Budget 19</b>	<b>Budget 20</b>	<b>Budget 21</b>
la Cons Cred Fund	310,600	245,000	245,000.00	300,000.00	400,000.00	500,000	500,000	500,000
Elderly Iowan Fund	1,067,397	402,439	850,000.00	714,215.00	800,000.00	475,000	475,000	475,000
Consumer Ed Fund	1,194,710	2,000,000	1,831,066.55	1,892,586.51	1,807,914.43	2,000,000	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD					1,000,000.00	1,500,000	1,000,000	500,000
Victim Comp Fund	151,488	178,989	160,908.86	170,202.89	159,769.60	161,958	161,958	161,958
Antitrust Fund	107,438	93,329	158,046.19	186,243.45	233,369.79	189,020	189,020	189,020
Environmental Fund	-	-			-			
Consumer Fraud - Countrywide	-	-			-			
Consumer Fraud - Chase				114,290.92	125,494.32	100,000	100,000	100,000
Consumer Fraud - Sign Factor				25,000.00	25,000.00	25,000	25,000	25,000
Consumer Fraud - Risperdal	25,000	25,000	45,403.21	27,287.50	19,304.40	18,281	18,281	18,281
Consumer Fraud - Intellux JGG	-	-			48.00			
Mortgage Servicing Settlement	604,927	509,772			-			
Consumer Fraud - LPS	-	-	288,920.70	295,349.10	15,730.20			
Consumer Fraud - PHH Mortgage	-	-	-	-	-	100,000	100,000	100,000
Tobacco Litigation Donation Fund	-	-			-			
Forfeiture Fund	-	75,783	87,428.62	506,210.28	14,710.09	400,000	400,000	400,000
<b>Total</b>	<b>3,461,560</b>	<b>3,530,313</b>	<b>3,666,774.13</b>	<b>4,231,385.65</b>	<b>4,601,340.83</b>	<b>5,469,259</b>	<b>4,969,259</b>	<b>4,469,259</b>

<b>Grants</b>	<b>Actual 14</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Budget 19</b>	<b>Budget 20</b>	<b>Budget 21</b>
Commerce-One Call	7,238	8,856	11,620.88	5,789.11	3,234.20	7,500	7,500	7,500
VAWA	86,130	87,456	87,456.00	92,528.00	92,528.00	92,528	92,528	92,528
Abuse in Later Life Grant			21,402.41	20,375.92	53,576.22	199,540	105,100	-
Tobacco Enf Pass Through	26,120	-			-	-	-	-
Tobacco Enf Calls Pass Through	9,562	-			-	-	-	-
Gov's Traffic Safety Bureau	202,114	201,774	203,928.20	222,793.33	132,145.55	199,500	199,500	199,500
ODCP - Drug Grant	-	-			-	-	-	-
ODCP - Drug/Children Grant	-	-			-	-	-	-
<b>Total</b>	<b>331,164</b>	<b>298,086</b>	<b>324,407.49</b>	<b>341,486.36</b>	<b>281,483.97</b>	<b>499,068</b>	<b>404,628</b>	<b>299,528</b>

<b>GRAND TOTAL</b>	<b>17,482,458</b>	<b>17,755,756</b>	<b>18,308,099.82</b>	<b>19,268,297.12</b>	<b>20,238,717.72</b>	<b>21,079,437</b>	<b>20,566,603</b>	<b>19,961,504</b>
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**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Budget 20</b>	<b>Budget 21</b>	<b>Budget 22</b>
Transportation	1,289,341.58	1,327,870.83	1,353,400.67	1,375,873.58	1,398,771.50	1,384,292	1,384,292	1,384,292
Human Services	6,559,604.09	6,598,305.89	6,643,277.64	6,336,781.32	6,594,934.40	7,029,717	7,029,717	7,029,717
Public Health	430,392.32	444,091.91	442,488.75	375,914.99	388,564.84	392,661	392,661	392,661
Inspect & Appeals	380,528.73	385,954.32	391,614.83	392,192.53	341,694.07	239,113	239,113	239,113
Revenue	968,782.35	959,182.06	1,056,275.85	1,313,466.45	1,555,219.05	1,684,095	1,684,095	1,684,095
Public Safety	168,980.70	173,017.56	185,794.51	181,850.00	197,726.76	175,357	175,357	175,357
Banking	138,633.82	143,622.36	150,166.35	145,187.81	146,139.42	135,000	135,000	135,000
Insurance	196,942.03	157,769.28	152,664.48	152,244.90	151,957.83	150,000	150,000	150,000
Civil Rights	67,989.78	93,322.91	99,405.78	104,493.20	107,497.95	101,872	101,872	101,872
Alcoholic Bev Div	103,520.99	105,786.69	104,037.56	102,896.65	102,321.65	102,000	102,000	102,000
College Aid Comm	39,756.11	30,333.51	30,212.08	30,193.91	30,200.14	30,000	30,000	30,000
Treasurer (Uncl Prop)	15,000.00	15,000.00	15,000.00	15,000.00	30,000.00	30,000	30,000	30,000
Treasurer (TSA)	587,016.77	592,981.75	734,751.86	1,163,497.01	406,762.83	400,000	400,000	400,000
Treasurer (2nd Injury Fund)	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000	215,000	215,000
Treasurer (I-Jobs)	0.00							
Credit Union Div	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000	12,000	12,000
Lottery	119,060.95	120,260.38	119,208.22	125,354.48	126,222.84	118,260	118,260	118,260
DAS/General Services	68,827.13	53,073.05	20,445.32	20,086.37	20,076.09	20,000	20,000	20,000
DAS/Central Procurement			81,982.90	84,424.94	106,097.10	80,000	80,000	80,000
DAS/Human Resources	96,793.37	120,329.76	122,641.56	86,227.32	126,123.33	210,000	210,000	210,000
DAS/GS Risk Management	30,000.00	30,152.12	30,132.39	30,128.39	30,114.07	30,000	30,000	30,000
DAS/Personnel (Work Comp)	399,999.96	400,001.85	401,765.17	402,696.88	401,520.87	400,000	400,000	400,000
DAS/la Technology Dept	0.00			-				
OClO	61,849.66	101,261.69	102,236.65	100,629.25	100,514.05	100,000	100,000	100,000
DAS/ITE - ROI	0.00							
DAS/HRE - Pippen Case	6,050.05	3,739.90			66.00			
DAS/HRE - Walker Case		1,044.17						
IA Comm Network	52,419.60	50,265.96	50,231.18	50,257.21	50,579.63	50,000	50,000	50,000
Racing & Gaming	36,346.54	46,177.34	51,496.75	51,179.12	51,113.70	50,000	50,000	50,000
Education	30,600.39	30,888.14	37,354.93	32,616.58	31,036.73	30,000	30,000	30,000
Economic Development	69,059.28	65,412.56	66,171.95	65,323.44	65,527.64	65,000	65,000	65,000
DED - Vision Iowa	0.00			-				
Educ Examiners	42,241.25	42,350.58	40,705.92	42,836.68	41,554.02	40,000	40,000	40,000
Public Safety (HIDTA)	154,935.97	146,528.20	182,579.97	245,051.37	244,680.47	319,215	319,215	319,215
Public Safety (ICAC)	1,193.41			-				
Public Safety (IFIT)	0.00			-				
Public Safety Enforcement Fund	0.00			-				
Judicial - Ct Cost Refunds	6,074.32	3,263.25	2,173.46	2,158.17	1,282.84	2,000	2,000	2,000
la Workforce Development	23,582.25	26,911.74	25,988.34	26,598.85	28,696.77	25,000	25,000	25,000
Consumer Advocate	25,432.00	25,606.00	26,221.76	25,172.00	25,172.00	25,172	25,172	25,172
IA Law Enforcement Academy	0.00			-				
Regents-UNI	20,000.04	20,000.04	20,000.04	-				
Regents*	576,822.17	846,694.66	802,690.49	977,788.68	<b>1,144,195.50</b>	675,000	675,000	675,000
Natural Resources	30,000.00	30,000.00	31,787.80	32,307.41	49,159.55	45,000	45,000	45,000
la Finance Authority	50,381.57	50,591.02	50,298.96	50,250.18	50,331.56	60,000	60,000	60,000
la National Guard	30,184.88	30,214.17	30,232.49	30,200.60	30,354.89	30,000	30,000	30,000
Emergency Management	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000	35,000	35,000
Aging/OSDM	26,333.50	35,387.43	25,286.44	25,127.14	25,098.15	25,000	25,000	25,000
OSLTCO			5,045.15	5,021.40	5,122.45	5,000	5,000	5,000
IPTV	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800	4,800	4,800
IPTV - Carver Documentary				1,596.29				
Vocational Rehab	15,076.16	15,076.06	15,066.20	15,064.20	15,064.78	15,000	15,000	15,000
OEI - Power Fund Board	0.00			-				
IPERS	0.00			-				
Agriculture				-				
Corrections	1,479.88			-				
Corrections - Judicial Districts	0.00			159,765.11	160,291.14	158,538	158,538	158,538
Columbia University	0.00			-				
Jury Duty & other reimbursements		1,288.59	141.30	291.75	159.00	200	200	200
Misc. Law Enforcement Receipts	39,717.50	38,422.50	39,195.00	39,145.50	38,634.25	33,000	33,000	33,000
Returned to General Fund	0.00			(61.50)	(4,094.69)			
Iowa County Atty Association	61,297.12	61,420.05	62,098.29	58,907.34	57,881.00	60,461	60,461	60,461
<b>Total</b>	<b>13,289,048.22</b>	<b>13,690,400.28</b>	<b>14,069,068.99</b>	<b>14,742,537.50</b>	<b>14,741,166.17</b>	<b>14,792,753</b>	<b>14,792,753</b>	<b>14,792,753</b>

*\*2019 - Refund to ISU for \$39,907.62*

<b>Fund Name</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Budget 20</b>	<b>Budget 21</b>	<b>Budget 22</b>
Grain Indemnity Fund	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600	72,600	72,600
Pesticide Fund	0.00	155.46	935.21	5,092.74	2,892.51	3,000	3,000	3,000
UST Fund	51,113.35	53,380.39	56,720.66	59,562.90	49,327.90	50,461		
<b>Total</b>	<b>123,713.35</b>	<b>126,135.85</b>	<b>130,255.87</b>	<b>137,255.64</b>	<b>124,820.41</b>	<b>126,061</b>	<b>75,600</b>	<b>75,600</b>

<b>Board Name</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Budget 20</b>	<b>Budget 21</b>	<b>Budget 22</b>
Commerce Boards	0.00			-	-	-		
Medical Examiners	131,669.60	130,946.35	129,190.36	129,159.40	136,391.16	125,000	125,000	125,000
Pharmacy Examiners	226,435.72	188,287.96	185,958.97	165,743.99	165,802.33	165,000	165,000	165,000
Nursing Board	65,647.30	90,499.04	90,421.49	90,401.66	90,966.32	90,000	90,000	90,000
Dental Examiners	25,132.60	25,206.96	25,119.33	25,366.66	25,137.97	25,000	25,000	25,000
Fair Board	10,240.24	10,050.67	10,078.64	10,049.44	10,038.78	10,000	10,000	10,000
City Development Board	35,368.62	35,289.64	35,243.16	35,292.99	35,493.15	35,000	35,000	35,000
Electricians	20,101.58	20,101.45	20,088.30	20,085.64	20,076.05	20,000	20,000	20,000
<b>Total</b>	<b>514,595.66</b>	<b>500,382.07</b>	<b>496,100.25</b>	<b>476,099.78</b>	<b>483,905.76</b>	<b>470,000</b>	<b>470,000</b>	<b>470,000</b>

<b>Internal Funds</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Budget 20</b>	<b>Budget 21</b>	<b>Budget 22</b>
la Cons Cred Fund	245,000.00	245,000.00	300,000.00	400,000.00	500,000.00	500,000	500,000	500,000
Elderly Iowan Fund	402,439.00	850,000.00	714,215.00	800,000.00	350,000.00	538,696	538,696	538,696
Consumer Ed Fund	2,000,000.00	1,831,066.55	1,892,586.51	1,807,914.43	1,996,067.68	2,000,000	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD				1,000,000.00	1,500,000.00	1,500,000	500,000	-
Victim Comp Fund	178,989.49	160,908.86	170,202.89	159,769.60	160,228.42	159,700	159,700	159,700
Antitrust Fund	93,329.34	158,046.19	186,243.45	233,369.79	219,873.09	353,040	353,040	353,040
Environmental Fund	0.00			-				
Consumer Fraud - Countrywide	0.00			-				
Consumer Fraud - Chase			114,290.92	125,494.32	100,000.00	45,055	45,055	45,055
Consumer Fraud - Sign Factor			25,000.00	25,000.00	25,000.00	25,000	25,000	25,000
Consumer Fraud - Risperdal	25,000.00	45,403.21	27,287.50	19,304.40	20,022.57	19,787	19,787	19,787
Consumer Fraud - Intellux JGG	0.00			48.00				
Mortgage Servicing Settlement	509,771.91			-				
Consumer Fraud - LPS	0.00	288,920.70	295,349.10	15,730.20				
Consumer Fraud - PHH Mortgage	0.00	-	-	-	100,000.00	100,000	100,000	100,000
Tobacco Litigation Donation Fund	0.00			-				
Forfeiture Fund	75,783.10	87,428.62	506,210.28	14,710.09	319,540.96	400,000	400,000	400,000
<b>Total</b>	<b>3,530,312.84</b>	<b>3,666,774.13</b>	<b>4,231,385.65</b>	<b>4,601,340.83</b>	<b>5,290,732.72</b>	<b>5,641,278</b>	<b>4,641,278</b>	<b>4,141,278</b>

<b>Grants</b>	<b>Actual 15</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Budget 20</b>	<b>Budget 21</b>	<b>Budget 22</b>
Commerce-One Call	8,856.47	11,620.88	5,789.11	3,234.20	8,862.76	7,500	7,500	7,500
VAWA	87,456.00	87,456.00	92,528.00	92,528.00	92,528.00	92,528	92,528	92,528
Abuse in Later Life Grant		21,402.41	20,375.92	53,576.22	184,800.44	105,100	-	-
Tobacco Enf Pass Through	0.00			-		-	-	-
Tobacco Enf Calls Pass Through	0.00			-		-	-	-
Gov's Traffic Safety Bureau	201,773.65	203,928.20	222,793.33	132,145.55	189,206.33	199,500	199,500	199,500
ODCP - Drug Grant	0.00			-		-	-	-
ODCP - Drug/Children Grant	0.00			-		-	-	-
<b>Total</b>	<b>298,086.12</b>	<b>324,407.49</b>	<b>341,486.36</b>	<b>281,483.97</b>	<b>475,397.53</b>	<b>404,628</b>	<b>299,528</b>	<b>299,528</b>

<b>GRAND TOTAL</b>	<b>17,755,756.19</b>	<b>18,308,099.82</b>	<b>19,268,297.12</b>	<b>20,238,717.72</b>	<b>21,116,022.59</b>	<b>21,434,720</b>	<b>20,279,159</b>	<b>19,779,159</b>
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<b>Board Name</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>
Commerce Boards	0.00			-	-	-		
Medical Examiners	130,946.35	129,190.36	129,159.40	136,391.16	128,888.47	125,000	125,000	125,000
Pharmacy Examiners	188,287.96	185,958.97	165,743.99	165,802.33	165,349.74	165,000	165,000	165,000
Nursing Board	90,499.04	90,421.49	90,401.66	90,966.32	90,777.25	90,000	90,000	90,000
Dental Examiners	25,206.96	25,119.33	25,366.66	25,137.97	33,481.43	35,000	35,000	35,000
Fair Board	10,050.67	10,078.64	10,049.44	10,038.78	10,067.84	10,000	10,000	10,000
City Development Board	35,289.64	35,243.16	35,292.99	35,493.15	35,200.64	35,000	35,000	35,000
Electricians	20,101.45	20,088.30	20,085.64	20,076.05	20,027.32	20,000	20,000	20,000
<b>Total</b>	<b>500,382.07</b>	<b>496,100.25</b>	<b>476,099.78</b>	<b>483,905.76</b>	<b>483,792.69</b>	<b>480,000</b>	<b>480,000</b>	<b>480,000</b>

<b>Internal Funds</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>
la Cons Cred Fund	245,000.00	300,000.00	400,000.00	500,000.00	500,000.00	500,000	500,000	500,000
Elderly Iowan Fund	850,000.00	714,215.00	800,000.00	350,000.00	406,634.14	831,000	831,000	831,000
Consumer Ed Fund	1,831,066.55	1,892,586.51	1,807,914.43	1,996,067.68	2,000,000.00	2,000,000	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD			1,000,000.00	1,500,000.00	1,500,000.00	1,500,000	2,000,000	2,000,000
Victim Comp Fund	160,908.86	170,202.89	159,769.60	160,228.42	197,681.36	233,728	233,728	233,728
Antitrust Fund	158,046.19	186,243.45	233,369.79	219,873.09	402,132.95	395,132	395,132	395,132
Environmental Fund			-					
Consumer Fraud - Countrywide			-					
Consumer Fraud - Chase		114,290.92	125,494.32	100,000.00	45,645.36	46,383	46,383	46,383
Consumer Fraud - Sign Factor		25,000.00	25,000.00	25,000.00	25,000.00	25,000	25,000	25,000
Consumer Fraud - Risperdal	45,403.21	27,287.50	19,304.40	20,022.57	19,309.23	20,305	20,305	20,305
Consumer Fraud - Intellux JGG			48.00					
Mortgage Servicing Settlement			-					
Consumer Fraud - LPS	288,920.70	295,349.10	15,730.20					
Consumer Fraud - PHH Mortgage	-	-	-	100,000.00	100,000.00	100,000	100,000	100,000
Tobacco Litigation Donation Fund			-					
Forfeiture Fund	87,428.62	506,210.28	14,710.09	319,540.96	371,613.50	400,000	400,000	400,000
<b>Total</b>	<b>3,666,774.13</b>	<b>4,231,385.65</b>	<b>4,601,340.83</b>	<b>5,290,732.72</b>	<b>5,568,016.54</b>	<b>6,051,548</b>	<b>6,551,548</b>	<b>6,551,548</b>

<b>Grants</b>	<b>Actual 16</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>
Commerce-One Call	11,620.88	5,789.11	3,234.20	8,862.76	8,850.18	7,500	7,500	7,500
VAWA	87,456.00	92,528.00	92,528.00	92,528.00	173,514.03	150,000	92,528	92,528
Abuse in Later Life Grant	21,402.41	20,375.92	53,576.22	184,800.44	47,945.77	-	-	-
Tobacco Enf Pass Through			-			-	-	-
Tobacco Enf Calls Pass Through			-			-	-	-
Gov's Traffic Safety Bureau	203,928.20	222,793.33	132,145.55	189,206.33	197,616.58	199,500	199,500	199,500
ODCP - COVID-19			-		12,000.00	-	-	-
ODCP - Drug/Children Grant			-			-	-	-
<b>Total</b>	<b>324,407.49</b>	<b>341,486.36</b>	<b>281,483.97</b>	<b>475,397.53</b>	<b>439,926.56</b>	<b>357,000</b>	<b>299,528</b>	<b>299,528</b>

<b>GRAND TOTAL</b>	<b>18,308,099.82</b>	<b>19,268,297.12</b>	<b>20,238,717.72</b>	<b>21,116,022.59</b>	<b>21,251,929.53</b>	<b>22,492,525</b>	<b>22,935,053</b>	<b>22,935,053</b>
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<b>Board Name</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 23</b>
Commerce Boards			-	-				
Medical Examiners	129,190.36	129,159.40	136,391.16	128,888.47	131,968.18	125,000	125,000	125,000
Pharmacy Examiners	185,958.97	165,743.99	165,802.33	165,349.74	165,210.08	165,000	165,000	165,000
Nursing Board	90,421.49	90,401.66	90,966.32	90,777.25	90,418.81	90,000	90,000	90,000
Dental Examiners	25,119.33	25,366.66	25,137.97	33,481.43	35,054.41	35,000	35,000	35,000
Fair Board	10,078.64	10,049.44	10,038.78	10,067.84	10,013.75	10,000	10,000	10,000
City Development Board	35,243.16	35,292.99	35,493.15	35,200.64	35,162.59	35,000	35,000	35,000
Electricians	20,088.30	20,085.64	20,076.05	20,027.32	20,017.43	20,000	20,000	20,000
<b>Total</b>	<b>496,100.25</b>	<b>476,099.78</b>	<b>483,905.76</b>	<b>483,792.69</b>	<b>487,845.25</b>	<b>480,000</b>	<b>480,000</b>	<b>480,000</b>

<b>Internal Funds</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 23</b>
la Cons Cred Fund	300,000.00	400,000.00	500,000.00	500,000.00	551,054.78	500,000	500,000	500,000
Elderly Iowan Fund	714,215.00	800,000.00	350,000.00	406,634.14	915,261.58	831,000	831,000	831,000
Consumer Ed Fund	1,892,586.51	1,807,914.43	1,996,067.68	2,000,000.00	2,000,000.00	2,000,000	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD		1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	2,000,000	2,000,000	2,000,000
Victim Comp Fund	170,202.89	159,769.60	160,228.42	197,681.36	233,871.37	233,728	233,728	233,728
Antitrust Fund	186,243.45	233,369.79	219,873.09	402,132.95	494,058.89	395,132	395,132	395,132
Environmental Fund		-						
Consumer Fraud - General Motors		-			72,000.00			
Consumer Fraud - Chase	114,290.92	125,494.32	100,000.00	45,645.36	45,844.87	46,383	46,383	46,383
Consumer Fraud - Sign Factor	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000	25,000	25,000
Consumer Fraud - Risperdal	27,287.50	19,304.40	20,022.57	19,309.23	42,374.14	20,305	20,305	20,305
Consumer Fraud - Intellux JGG		48.00						
Mortgage Servicing Settlement		-						
Consumer Fraud - LPS	295,349.10	15,730.20						
Consumer Fraud - PHH Mortgage	-	-	100,000.00	100,000.00	100,000.00	100,000	100,000	100,000
Tobacco Litigation Donation Fund		-						
Forfeiture Fund	506,210.28	14,710.09	319,540.96	371,613.50	461,922.52	400,000	400,000	400,000
<b>Total</b>	<b>4,231,385.65</b>	<b>4,601,340.83</b>	<b>5,290,732.72</b>	<b>5,568,016.54</b>	<b>6,441,388.15</b>	<b>6,551,548</b>	<b>6,551,548</b>	<b>6,551,548</b>

<b>Grants</b>	<b>Actual 17</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 23</b>
Commerce-One Call	5,789.11	3,234.20	8,862.76	8,850.18	13,925.63	7,500	7,500	7,500
VAWA	92,528.00	92,528.00	92,528.00	173,514.03	239,813.39	92,528	92,528	92,528
Abuse in Later Life Grant	20,375.92	53,576.22	184,800.44	47,945.77		-	-	-
CARES Funding		-				-	-	-
Tobacco Enf Calls Pass Through		-				-	-	-
Gov's Traffic Safety Bureau	222,793.33	132,145.55	189,206.33	197,616.58	205,681.06	199,500	199,500	199,500
ODCP - COVID-19		-		12,000.00		-	-	-
Iowa Coronavirus Relief Fund		-			34,140.30	-	-	-
<b>Total</b>	<b>341,486.36</b>	<b>281,483.97</b>	<b>475,397.53</b>	<b>439,926.56</b>	<b>493,560.38</b>	<b>299,528</b>	<b>299,528</b>	<b>299,528</b>

<b>GRAND TOTAL</b>	<b>19,268,297.12</b>	<b>20,238,717.72</b>	<b>21,116,022.59</b>	<b>21,251,929.53</b>	<b>22,543,865.64</b>	<b>22,935,053</b>	<b>22,935,053</b>	<b>22,935,053</b>
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deforest/Legislative/REIM LEGISLATIVE REPORT.xlsx



<b>Board Name</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 24</b>	<b>Budget 25</b>
Commerce Boards		-	-					
Medical Examiners	129,159.40	136,391.16	128,888.47	131,968.18	126,158.98	127,950.75	125,000	125,000
Pharmacy Examiners	165,743.99	165,802.33	165,349.74	165,210.08	100,318.37	108,465.46	165,000	165,000
Nursing Board	90,401.66	90,966.32	90,777.25	90,418.81	90,496.16	90,366.35	90,000	90,000
Dental Examiners	25,366.66	25,137.97	33,481.43	35,054.41	40,091.55	39,999.96	35,000	35,000
Fair Board	10,049.44	10,038.78	10,067.84	10,013.75	10,484.17	10,060.07	10,000	10,000
City Development Board	35,292.99	35,493.15	35,200.64	35,162.59	35,342.55	60,021.07	35,000	35,000
Electricians	20,085.64	20,076.05	20,027.32	20,017.43	20,016.71	20,000.04	20,000	20,000
<b>Total</b>	<b>476,099.78</b>	<b>483,905.76</b>	<b>483,792.69</b>	<b>487,845.25</b>	<b>422,908.49</b>	<b>456,863.70</b>	<b>480,000</b>	<b>480,000</b>

<b>Internal Funds</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 24</b>	<b>Budget 25</b>
Ia Cons Cred Fund	400,000.00	500,000.00	500,000.00	551,054.78	618,099.18	583,142.95	500,000	500,000
Elderly Iowan Fund	800,000.00	350,000.00	406,634.14	915,261.58	997,933.67	787,576.88	831,000	831,000
Consumer Ed Fund	1,807,914.43	1,996,067.68	2,000,000.00	2,000,000.00	1,288,808.19	1,088,147.51	2,000,000	2,000,000
Consumer Ed Fund - CAD/APD	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	2,000,000	2,000,000
Victim Comp Fund	159,769.60	160,228.42	197,681.36	233,871.37	248,219.17	234,878.37	233,728	233,728
Antitrust Fund	233,369.79	219,873.09	402,132.95	494,058.89	410,990.55	340,638.02	395,132	395,132
Environmental Fund	-							
Consumer Fraud - General Motors	-			72,000.00				
Consumer Fraud - Chase	125,494.32	100,000.00	45,645.36	45,844.87	70,653.69	330,623.34	46,383	46,383
Consumer Fraud - Sign Factor	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000	25,000
Consumer Fraud - Risperdal	19,304.40	20,022.57	19,309.23	42,374.14	29,148.74	31,641.97	20,305	20,305
Consumer Fraud - Intellux JGG	48.00							
Mortgage Servicing Settlement	-							
Consumer Fraud - LPS	15,730.20							
Consumer Fraud - PHH Mortgage	-	100,000.00	100,000.00	100,000.00	250,000.00		100,000	100,000
Tobacco Litigation Donation Fund	-							
Forfeiture Fund	14,710.09	319,540.96	371,613.50	461,922.52	400,000.30	400,000.00	400,000	400,000
<b>Total</b>	<b>4,601,340.83</b>	<b>5,290,732.72</b>	<b>5,568,016.54</b>	<b>6,441,388.15</b>	<b>6,338,853.49</b>	<b>5,796,649.04</b>	<b>6,551,548</b>	<b>6,551,548</b>

<b>Grants</b>	<b>Actual 18</b>	<b>Actual 19</b>	<b>Actual 20</b>	<b>Budget 21</b>	<b>Budget 22</b>	<b>Budget 23</b>	<b>Budget 24</b>	<b>Budget 25</b>
Commerce-One Call	3,234.20	8,862.76	8,850.18	13,925.63	15,778.20	37,113.29	7,500	7,500
VAWA	92,528.00	92,528.00	173,514.03	239,813.39	91,828.57	185,355.22	92,528	92,528
Abuse in Later Life Grant	53,576.22	184,800.44	47,945.77			-	-	-
CARES Funding	-					-	-	-
Tobacco Enf Calls Pass Through	-					-	-	-
Gov's Traffic Safety Bureau	132,145.55	189,206.33	197,616.58	205,681.06	205,144.96	205,267.62	199,500	199,500
ODCP	-		12,000.00		39,174.05	55,801.97	-	-
Iowa Coronavirus Relief Fund	-			34,140.30	94,553.33	-	-	-
<b>Total</b>	<b>281,483.97</b>	<b>475,397.53</b>	<b>439,926.56</b>	<b>493,560.38</b>	<b>446,479.11</b>	<b>483,538.10</b>	<b>299,528</b>	<b>299,528</b>

<b>GRAND TOTAL</b>	<b>20,238,717.72</b>	<b>21,116,022.59</b>	<b>21,251,929.53</b>	<b>22,543,865.64</b>	<b>23,802,685.87</b>	<b>23,924,914.54</b>	<b>23,027,469</b>	<b>23,027,469</b>
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