

House File 2696

H-8350

1 Amend House File 2696 as follows:

2 1. By striking everything after the enacting clause and  
3 inserting:

4 <FY 2024-2025 APPROPRIATIONS

5 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

6 1. There is appropriated from the general fund of the state  
7 to the department of administrative services for the fiscal  
8 year beginning July 1, 2024, and ending June 30, 2025, the  
9 following amounts, or so much thereof as is necessary, to be  
10 used for the purposes designated:

11 a. For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 ..... \$ 3,713,718  
15 ..... FTEs 55.30

16 b. For the payment of utility costs, and for not more than  
17 the following full-time equivalent positions:

18 ..... \$ 4,487,598  
19 ..... FTEs 1.00

20 Notwithstanding [section 8.33](#), moneys appropriated  
21 for utility costs in this lettered paragraph that remain  
22 unencumbered or unobligated at the close of the fiscal year  
23 shall not revert but shall remain available for expenditure  
24 for the purposes designated until the close of the succeeding  
25 fiscal year.

26 c. For Terrace Hill operations, and for not more than the  
27 following full-time equivalent positions:

28 ..... \$ 460,884  
29 ..... FTEs 4.37

30 d. For state library services:

31 (1) For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 ..... \$ 2,626,613  
35 ..... FTEs 20.00

1 (2) For the enrich Iowa program established under section  
2 8A.209:

3 ..... \$ 2,464,823

4 e. For administration of cultural activities:

5 (1) For salaries, support, maintenance, and miscellaneous  
6 purposes, and for not more than the following full-time  
7 equivalent positions:

8 ..... \$ 168,403

9 ..... FTEs 0.75

10 (2) The department shall coordinate historical and cultural  
11 activities with the tourism office of the economic development  
12 authority to promote attendance at the state historical  
13 building and at the state's historic sites.

14 (3) Full-time equivalent positions authorized under  
15 this paragraph are funded, in full or in part, using moneys  
16 appropriated under this paragraph and paragraphs "f" and "g".

17 f. For support of the state's historical resources, and for  
18 not more than the following full-time equivalent positions:

19 ..... \$ 3,136,371

20 ..... FTEs 37.24

21 g. For administration and support of the state's historic  
22 sites, and for not more than the following full-time equivalent  
23 positions:

24 ..... \$ 425,751

25 ..... FTEs 2.00

26 2. Any moneys and premiums collected by the department  
27 for workers' compensation shall be segregated into a separate  
28 workers' compensation fund in the state treasury to be used  
29 for payment of state employees' workers' compensation claims  
30 and administrative costs. Notwithstanding [section 8.33](#),  
31 unencumbered or unobligated moneys remaining in this workers'  
32 compensation fund at the end of the fiscal year shall not  
33 revert but shall remain available for expenditure for purposes  
34 of the fund in subsequent fiscal years.

35 Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE

1 SERVICES. There is appropriated to the department of  
2 administrative services for the fiscal year beginning July  
3 1, 2024, and ending June 30, 2025, from the revolving funds  
4 designated in [chapter 8A](#) and from internal service funds  
5 created by the department such amounts as the department deems  
6 necessary for the operation of the department consistent with  
7 the requirements of [chapter 8A](#).

8     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
9 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the  
10 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
11 the monthly per contract administrative charge which may be  
12 assessed by the department of administrative services shall be  
13 \$2.00 per contract on all health insurance plans administered  
14 by the department.

15     Sec. 4. AUDITOR OF STATE.

16     1. There is appropriated from the general fund of the state  
17 to the office of the auditor of state for the fiscal year  
18 beginning July 1, 2024, and ending June 30, 2025, the following  
19 amounts, or so much thereof as is necessary, to be used for the  
20 purposes designated:

21     a. For salaries, support, maintenance, and miscellaneous  
22 purposes, and for not more than the following full-time  
23 equivalent positions:

24 .....	\$ 1,002,686
25 .....	FTEs 98.00

26     b. For auditing costs associated with performing audits of  
27 state departments and agencies, if section 11.5B, subsection  
28 14, is stricken by 2024 Iowa Acts, Senate File 2409, or LSB  
29 5393 HZ, or successor legislation, if enacted:

30 .....	\$ 48,000
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31     2. The auditor of state may retain additional full-time  
32 equivalent positions as is reasonable and necessary to  
33 perform governmental subdivision audits which are reimbursable  
34 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are  
35 requested by and reimbursable from the federal government, and

1 to perform work requested by and reimbursable from departments  
2 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor  
3 of state shall notify the department of management, the  
4 legislative fiscal committee, and the legislative services  
5 agency of the additional full-time equivalent positions  
6 retained.

7 3. The auditor of state shall allocate moneys from the  
8 appropriations in this section solely for audit work related to  
9 the annual comprehensive financial report, federally required  
10 audits, and investigations of embezzlement, theft, or other  
11 significant financial irregularities until the audit of the  
12 annual comprehensive financial report is complete.

13 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
14 is appropriated from the general fund of the state to the  
15 Iowa ethics and campaign disclosure board for the fiscal year  
16 beginning July 1, 2024, and ending June 30, 2025, the following  
17 amount, or so much thereof as is necessary, to be used for the  
18 purposes designated:

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:  
22 ..... \$ 897,151  
23 ..... FTEs 7.00

24 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
25 appropriated from the general fund of the state to the offices  
26 of the governor and the lieutenant governor for the fiscal year  
27 beginning July 1, 2024, and ending June 30, 2025, the following  
28 amounts, or so much thereof as is necessary, to be used for the  
29 purposes designated:

30 1. GENERAL OFFICE  
31 For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:  
34 ..... \$ 2,864,932  
35 ..... FTEs 25.00

1       2. TERRACE HILL QUARTERS

2       For the governor's quarters at Terrace Hill, including  
3 salaries, support, maintenance, and miscellaneous purposes, and  
4 for not more than the following full-time equivalent positions:

5 .....	\$	144,222
6 .....	FTEs	1.93

7       Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND  
8 LICENSING. There is appropriated from the general fund of the  
9 state to the department of inspections, appeals, and licensing  
10 for the fiscal year beginning July 1, 2024, and ending June  
11 30, 2025, the following amounts, or so much thereof as is  
12 necessary, to be used for the purposes designated:

13       1. ADMINISTRATION DIVISION

14       For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	933,285
18 .....	FTEs	11.55

19       2. ADMINISTRATIVE HEARINGS DIVISION

20       For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	654,983
24 .....	FTEs	23.00

25       3. INVESTIGATIONS

26       a. For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 .....	\$	2,769,231
30 .....	FTEs	56.00

31       b. By December 1, 2024, the department shall submit a  
32 report to the general assembly concerning the department's  
33 activities relative to fraud in public assistance programs  
34 for the fiscal year beginning July 1, 2023, and ending June  
35 30, 2024. The report shall include but is not limited to a

1 summary of the number of cases investigated, case outcomes,  
2 overpayment dollars identified, amount of cost avoidance, and  
3 actual dollars recovered.

4 4. HEALTH FACILITIES

5 a. For salaries, support, maintenance, and miscellaneous  
6 purposes, and for not more than the following full-time  
7 equivalent positions:

8 ..... \$ 6,206,128  
9 ..... FTEs 132.00

10 b. The department shall make all of the following  
11 information available to the public as part of the department's  
12 development efforts to revise the department's internet site:

13 (1) The number of inspections of health facilities  
14 conducted by the department annually by type of service  
15 provider and type of inspection.

16 (2) The total annual operations budget for the department  
17 that is associated with health facilities regulation, including  
18 general fund appropriations and federal contract dollars  
19 received by type of service provider inspected.

20 (3) The total number of full-time equivalent positions  
21 in the department that are associated with health facilities  
22 regulation, to include the number of full-time equivalent  
23 positions serving in a supervisory capacity, and serving as  
24 surveyors, inspectors, or monitors in the field by type of  
25 service provider inspected.

26 (4) Identification of state and federal survey trends,  
27 cited regulations, the scope and severity of deficiencies  
28 identified, and federal and state fines assessed and collected  
29 concerning nursing and assisted living facilities and programs.

30 c. It is the intent of the general assembly that the  
31 department continuously solicit input from health facilities  
32 regulated by the department to assess and improve the  
33 department's level of collaboration and to identify new  
34 opportunities for cooperation.

35 5. EMPLOYMENT APPEAL BOARD

1 a. For salaries, support, maintenance, and miscellaneous  
 2 purposes, and for not more than the following full-time  
 3 equivalent positions:  
 4 ..... \$ 40,006  
 5 ..... FTEs 11.00

6 b. The employment appeal board shall be reimbursed by the  
 7 department for all costs associated with hearings conducted  
 8 under chapter 91C related to contractor registration. The  
 9 board may expend, in addition to the amount appropriated under  
 10 this subsection, additional amounts as are directly billable  
 11 to the department under this subsection and to retain the  
 12 additional full-time equivalent positions as needed to conduct  
 13 hearings required pursuant to chapter 91C.

14 c. The employment appeal board may temporarily exceed and  
 15 draw more than the amount appropriated in this subsection and  
 16 incur a negative cash balance as long as there are receivables  
 17 of federal funds equal to or greater than the negative balance  
 18 and the amount appropriated in this subsection is not exceeded  
 19 at the close of the fiscal year.

20 6. FOOD AND CONSUMER SAFETY

21 For salaries, support, maintenance, and miscellaneous  
 22 purposes, and for not more than the following full-time  
 23 equivalent positions:  
 24 ..... \$ 509,565  
 25 ..... FTEs 33.75

26 7. IOWA STATE CIVIL RIGHTS COMMISSION

27 a. For salaries, support, maintenance, and miscellaneous  
 28 purposes, and for not more than the following full-time  
 29 equivalent positions:  
 30 ..... \$ 1,385,921  
 31 ..... FTEs 27.00

32 b. The Iowa state civil rights commission may enter into  
 33 a contract with a nonprofit organization to provide legal  
 34 assistance to resolve civil rights complaints.

35 8. LABOR SERVICES

1 a. For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 ..... \$ 2,965,719  
5 ..... FTEs 50.00

6 b. Notwithstanding section 8.33, moneys appropriated in  
7 this subsection that remain unencumbered or unobligated at the  
8 close of the fiscal year shall not revert but shall remain  
9 available for expenditure for the purposes designated until the  
10 close of the succeeding fiscal year.

11 9. DIVISION OF WORKERS' COMPENSATION

12 a. For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 ..... \$ 3,381,044  
16 ..... FTEs 26.10

17 b. The division of workers' compensation shall charge a  
18 \$100 filing fee for workers' compensation cases. The filing  
19 fee shall be paid by the petitioner of a claim. However,  
20 the fee can be taxed as a cost and paid by the losing party,  
21 except in cases where it would impose an undue hardship or be  
22 unjust under the circumstances. The moneys generated by the  
23 filing fee allowed under this paragraph are appropriated to  
24 the department to be used for purposes of administering the  
25 division of workers' compensation.

26 c. Notwithstanding section 8.33, moneys appropriated in  
27 this subsection that remain unencumbered or unobligated at the  
28 close of the fiscal year shall not revert but shall remain  
29 available for expenditure for the purposes designated until the  
30 close of the succeeding fiscal year.

31 10. PROFESSIONAL LICENSING

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 ..... \$ 1,627,969



1 ..... FTEs 139.00

2 11. APPROPRIATION REALLOCATION

3 Notwithstanding [section 8.39](#), the department of inspections,  
4 appeals, and licensing, in consultation with the department of  
5 management, may reallocate moneys appropriated in this section  
6 as necessary to best fulfill the needs of the department  
7 provided for in the appropriation. However, the department of  
8 inspections, appeals, and licensing shall not reallocate moneys  
9 appropriated for labor services or the division of workers'  
10 compensation.

11 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING  
12 — LICENSE OR REGISTRATION FEES.

13 1. For the fiscal year beginning July 1, 2024, and ending  
14 June 30, 2025, the department of inspections, appeals, and  
15 licensing shall collect any license or registration fees or  
16 electronic transaction fees generated during the fiscal year  
17 as a result of licensing and registration activities under  
18 chapters 99B, [137C](#), [137D](#), and [137F](#).

19 2. From the fees collected by the department under this  
20 section on behalf of a municipal corporation with which  
21 the department has an agreement pursuant to [section 137F.3](#),  
22 through a statewide electronic licensing system operated by  
23 the department, notwithstanding [section 137F.6, subsection 2](#),  
24 the department shall remit the amount of those fees to the  
25 municipal corporation for whom the fees were collected less  
26 any electronic transaction fees collected by the department to  
27 enable electronic payment.

28 3. From the fees collected by the department under this  
29 section, other than those fees described in subsection 2,  
30 the department shall deposit the amount of \$800,000 into the  
31 general fund of the state prior to June 30, 2025.

32 4. From the fees collected by the department under this  
33 section, other than those fees described in subsections 2 and  
34 3, the department shall retain the remainder of the fees for  
35 the purposes of enforcing the provisions of [chapters 99B, 137C](#),

1 137D, and 137F. Notwithstanding section 8.33, moneys retained  
2 by the department pursuant to this subsection that remain  
3 unencumbered or unobligated at the close of the fiscal year  
4 shall not revert but shall remain available for expenditure  
5 for the purposes of enforcing the provisions of chapters 99B,  
6 137C, 137D, and 137F during the succeeding fiscal year. The  
7 department shall provide an annual report to the department  
8 of management and the legislative services agency on fees  
9 billed and collected and expenditures from the moneys retained  
10 by the department in a format determined by the department  
11 of management in consultation with the legislative services  
12 agency.

13 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF  
14 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated  
15 from the housing trust fund created in section 16.181 to the  
16 department of inspections, appeals, and licensing for the  
17 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
18 the following amount, or so much thereof as is necessary, to be  
19 used for the purposes designated:

20 For professional licensing salaries, support, maintenance,  
21 and miscellaneous purposes:  
22 ..... \$ 62,317

23 Sec. 10. RACING AND GAMING COMMISSION — RACING AND  
24 GAMING REGULATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND  
25 LICENSING. There is appropriated from the gaming regulatory  
26 revolving fund established in section 99F.20 to the racing and  
27 gaming commission of the department of inspections, appeals,  
28 and licensing for the fiscal year beginning July 1, 2024, and  
29 ending June 30, 2025, the following amount, or so much thereof  
30 as is necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
32 purposes for regulation, administration, and enforcement of  
33 pari-mutuel racetracks, excursion boat gambling, gambling  
34 structure laws, sports wagering, and fantasy sports contests,  
35 and for not more than the following full-time equivalent

1 positions:

2 ..... \$ 7,166,071  
3 ..... FTEs 53.70

4 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
5 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated  
6 from the road use tax fund created in section 312.1 to  
7 the administrative hearings division of the department of  
8 inspections, appeals, and licensing for the fiscal year  
9 beginning July 1, 2024, and ending June 30, 2025, the following  
10 amount, or so much thereof as is necessary, to be used for the  
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes:

14 ..... \$ 1,623,897

15 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES  
16 — COMMERCE REVOLVING FUND. There is appropriated from the  
17 commerce revolving fund created in section 546.12 to the  
18 department of insurance and financial services for the fiscal  
19 year beginning July 1, 2024, and ending June 30, 2025, the  
20 following amounts, or so much thereof as is necessary, to be  
21 used for the purposes designated:

22 1. BANKING DIVISION

23 For salaries, support, maintenance, and miscellaneous  
24 purposes, and for not more than the following full-time  
25 equivalent positions:

26 ..... \$ 14,004,469  
27 ..... FTEs 79.00

28 2. CREDIT UNION DIVISION

29 For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 ..... \$ 2,624,690  
33 ..... FTEs 16.00

34 3. INSURANCE DIVISION

35 a. For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 ..... \$ 7,998,148  
4 ..... FTEs 127.85

5 b. From the full-time equivalent positions authorized  
6 in this subsection, the insurance division shall use 2.00  
7 full-time equivalent positions for two fraud investigators.

8 c. The insurance division shall use 1.00 full-time  
9 equivalent position authorized in this subsection for an  
10 employee whose sole responsibility is investigating complaints  
11 and notifications related to financial exploitation of eligible  
12 adults.

13 d. Except as provided in paragraphs "b" and "c", the  
14 insurance division may reallocate authorized full-time  
15 equivalent positions as necessary to respond to accreditation  
16 recommendations or requirements.

17 e. The insurance division expenditures for examination  
18 purposes may exceed the projected receipts, refunds, and  
19 reimbursements, estimated pursuant to section 505.7, subsection  
20 7, including the expenditures for retention of additional  
21 personnel, if the expenditures are fully reimbursable and the  
22 division first does all of the following:

23 (1) Notifies the department of management, the legislative  
24 services agency, and the legislative fiscal committee of the  
25 need for the expenditures.

26 (2) Files with each of the entities named in subparagraph  
27 (1) the legislative and regulatory justification for the  
28 expenditures, along with an estimate of the expenditures.

29 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —  
30 GENERAL FUND. There is appropriated from the general fund of  
31 the state to the department of insurance and financial services  
32 for the fiscal year beginning July 1, 2024, and ending June  
33 30, 2025, the following amounts, or so much thereof as is  
34 necessary, to be used for the purposes designated:

35 1. For deposit in the captive insurance regulatory and

1 supervision fund created in section 521J.12 for use as provided  
2 in section 521J.12, including salaries, support, maintenance,  
3 and miscellaneous purposes, and for not more than the following  
4 full-time equivalent positions:

5 ..... \$ 450,000  
6 ..... FTEs 2.00

7 2. For the review of and report on pharmacy services  
8 administrative organizations and the wholesale distribution of  
9 prescription drugs, if enacted by 2024 Iowa Acts, House File  
10 2401, section 6, or successor legislation:

11 ..... \$ 225,000

12 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated  
13 from the general fund of the state to the department of  
14 management for the fiscal year beginning July 1, 2024, and  
15 ending June 30, 2025, the following amounts, or so much thereof  
16 as is necessary, to be used for the purposes designated:

17 1. For enterprise resource planning, providing for a salary  
18 model administrator, conducting performance audits, and the  
19 department's LEAN process; for salaries, support, maintenance,  
20 and miscellaneous purposes; and for not more than the following  
21 full-time equivalent positions:

22 ..... \$ 2,792,095  
23 ..... FTEs 21.00

24 2. For the security office of the chief information officer;  
25 for salaries, support, maintenance, and miscellaneous purposes;  
26 and for not more than the following full-time equivalent  
27 positions:

28 ..... \$ 4,421,887  
29 ..... FTEs 24.39

30 Of the moneys appropriated in this subsection, \$325,000  
31 is allocated to providing cybersecurity services to local  
32 governments.

33 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF  
34 INFORMATION OFFICER — REVOLVING FUND.

35 1. There is appropriated to the office of the chief

1 information officer of the department of management for the  
2 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
3 from the revolving funds designated in [chapter 8B](#) and from  
4 internal service funds created by the office such amounts as  
5 the office deems necessary for the operation of the office  
6 consistent with the requirements of [chapter 8B](#).

7 2. a. Notwithstanding [section 321A.3, subsection 1](#), for the  
8 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
9 the first \$750,000 collected and transferred to the treasurer  
10 of state with respect to the fees for transactions involving  
11 the furnishing of a certified abstract of a vehicle operating  
12 record under [section 321A.3, subsection 1](#), shall be transferred  
13 to the IowAccess revolving fund created in [section 8B.33](#) for  
14 the purposes of developing, implementing, maintaining, and  
15 expanding electronic access to government records as provided  
16 by law.

17 b. All fees collected with respect to transactions  
18 involving IowAccess shall be deposited in the IowAccess  
19 revolving fund created under [section 8B.33](#) and shall be used  
20 only for the support of IowAccess projects.

21 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
22 MANAGEMENT. There is appropriated from the road use tax fund  
23 created in [section 312.1](#) to the department of management for  
24 the fiscal year beginning July 1, 2024, and ending June 30,  
25 2025, the following amount, or so much thereof as is necessary,  
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous  
28 purposes:  
29 ..... \$ 56,000

30 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated  
31 from the Iowa public employees' retirement fund created in  
32 section 97B.7 to the Iowa public employees' retirement system  
33 for the fiscal year beginning July 1, 2024, and ending June  
34 30, 2025, the following amounts, or so much thereof as is  
35 necessary, to be used for the purposes designated:

1 For salaries, support, maintenance, and other operational  
2 purposes to pay the costs of the Iowa public employees'  
3 retirement system, and for not more than the following  
4 full-time equivalent positions:

5 ..... \$ 20,774,712  
6 ..... FTEs 99.13

7 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
8 appropriated from the general fund of the state to the Iowa  
9 public information board for the fiscal year beginning July  
10 1, 2024, and ending June 30, 2025, the following amount, or  
11 so much thereof as is necessary, to be used for the purposes  
12 designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 ..... \$ 363,227  
17 ..... FTEs 3.20

18 Sec. 19. DEPARTMENT OF REVENUE.

19 1. There is appropriated from the general fund of the state  
20 to the department of revenue for the fiscal year beginning July  
21 1, 2024, and ending June 30, 2025, the following amounts, or  
22 so much thereof as is necessary, to be used for the purposes  
23 designated:

24 a. For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 ..... \$ 15,378,678  
28 ..... FTEs 166.66

29 b. From the moneys appropriated in this subsection, the  
30 department shall use \$400,000 to pay the direct costs of  
31 compliance related to the collection and distribution of local  
32 sales and services taxes imposed pursuant to [chapter 423B](#).

33 2. The director of revenue shall prepare and issue a state  
34 appraisal manual and the revisions to the state appraisal  
35 manual as provided in [section 421.17, subsection 17](#), without

1 cost to a city or county.

2 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —  
3 DEPARTMENT OF REVENUE. There is appropriated from the motor  
4 vehicle fuel tax fund created pursuant to [section 452A.77](#) to  
5 the department of revenue for the fiscal year beginning July  
6 1, 2024, and ending June 30, 2025, the following amount, or  
7 so much thereof as is necessary, to be used for the purposes  
8 designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for administration and enforcement of the  
11 provisions of [chapter 452A](#) and the motor vehicle fuel tax  
12 program:

13 ..... \$ 1,305,775

14 Sec. 21. SECRETARY OF STATE. There is appropriated from  
15 the general fund of the state to the office of the secretary of  
16 state for the fiscal year beginning July 1, 2024, and ending  
17 June 30, 2025, the following amounts, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 1. ADMINISTRATION AND ELECTIONS

20 a. For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 ..... \$ 2,566,697

24 ..... FTEs 19.25

25 b. The state department or agency that provides data  
26 processing services to support voter registration file  
27 maintenance and storage shall provide those services without  
28 charge.

29 2. BUSINESS SERVICES

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 ..... \$ 1,568,795

34 ..... FTEs 16.75

35 3. VOTER REGISTRATION DATABASE PILOT PROGRAM



1 For the statewide voter registration database verification  
2 pilot program, if enacted by 2024 Iowa Acts, House File 2610,  
3 section 42, or successor legislation:

4 ..... \$ 50,000

5 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND  
6 APPROPRIATION — SECRETARY OF STATE. There is appropriated  
7 from the address confidentiality program revolving fund created  
8 in [section 9.8](#) to the office of the secretary of state for the  
9 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
10 the following amount, or so much thereof as is necessary, to be  
11 used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes:

14 ..... \$ 195,400

15 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.  
16 Notwithstanding the obligation to collect fees pursuant to the  
17 provisions of [section 489.122, subsection 1](#), paragraphs "c" and  
18 "q", [section 490.122, subsection 1](#), paragraph "a", and section  
19 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",  
20 "l", and "m", for the fiscal year beginning July 1, 2024, the  
21 secretary of state may refund these fees to the filer pursuant  
22 to rules established by the secretary of state. The decision  
23 of the secretary of state not to issue a refund under rules  
24 established by the secretary of state is final and not subject  
25 to review pursuant to [chapter 17A](#).

26 Sec. 24. TREASURER OF STATE.

27 1. There is appropriated from the general fund of the  
28 state to the office of treasurer of state for the fiscal year  
29 beginning July 1, 2024, and ending June 30, 2025, the following  
30 amount, or so much thereof as is necessary, to be used for the  
31 purposes designated:

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 ..... \$ 1,046,415

1 ..... FTEs 26.00

2 2. The office of treasurer of state shall supply  
3 administrative support for the executive council.

4 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
5 TREASURER OF STATE. There is appropriated from the road use  
6 tax fund created in section 312.1 to the office of treasurer of  
7 state for the fiscal year beginning July 1, 2024, and ending  
8 June 30, 2025, the following amount, or so much thereof as is  
9 necessary, to be used for the purposes designated:

10 For enterprise resource management costs related to the  
11 distribution of road use tax fund moneys:

12 ..... \$ 316,788

13 Sec. 26. IOWA UTILITIES BOARD.

14 1. There is appropriated from the commerce revolving fund  
15 created in section 546.12 to the Iowa utilities board for the  
16 fiscal year beginning July 1, 2024, and ending June 30, 2025,  
17 the following amount, or so much thereof as is necessary, to be  
18 used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 11,002,937

23 ..... FTEs 80.00

24 2. The utilities board may expend additional moneys,  
25 including moneys for additional personnel, if those additional  
26 expenditures are actual expenses which exceed the moneys  
27 budgeted for utility regulation and the expenditures are fully  
28 reimbursable. Before the board expends or encumbers an amount  
29 in excess of the moneys budgeted for regulation, the board  
30 shall first do all of the following:

31 a. Notify the department of management, the legislative  
32 services agency, and the legislative fiscal committee of the  
33 need for the expenditures.

34 b. File with each of the entities named in paragraph "a" the  
35 legislative and regulatory justification for the expenditures,

1 along with an estimate of the expenditures.

2 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF  
3 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board  
4 and each division of the department of insurance and financial  
5 services shall include in its charges assessed or revenues  
6 generated an amount sufficient to cover the amount stated  
7 in its appropriation and any state-assessed indirect costs  
8 determined by the department of administrative services.

9 Sec. 28. IOWA PRODUCTS. As a condition of receiving an  
10 appropriation, any agency appropriated moneys pursuant to this  
11 Act shall give first preference when purchasing a product to an  
12 Iowa product or a product produced by an Iowa-based business.  
13 Second preference shall be given to a United States product or  
14 a product produced by a business based in the United States.

15 FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS

16 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY  
17 2024-2025. Notwithstanding the standing appropriation in the  
18 following designated section for the fiscal year beginning July  
19 1, 2024, and ending June 30, 2025, the amount appropriated from  
20 the general fund of the state pursuant to that section for the  
21 following designated purpose shall not exceed the following  
22 amount:

23 For the enforcement of [chapter 453D](#) relating to tobacco  
24 product manufacturers under [section 453D.8](#):

25 ..... \$ 17,525>

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BERGAN of Winneshiek