

Major Maintenance Requests for FY2011 - Proposed Funding

Agency	FY2011 Agency Rank	Institution/Location	Project Title	Estimated Cost	Request for FY2011	Alternate Plan*	Recommended Funding Plan*	Notes / Comments**
Administrative Services	2	Capitol Complex	Repair North Steps at Iowa Workforce Development, 1000 E. Grand		\$75,000	\$75,000	\$75,000	
Administrative Services	3	Capitol Complex	Electrical Feeds to Historical Building Cafeteria		\$57,500	\$57,500	\$57,500	
Administrative Services	4	Capitol Complex	Relocation of Fire Annunciation Panel at Ola Babcock Miller Building		\$98,500	\$98,500	\$98,500	
Administrative Services	6	Capitol Complex	Replace and Repair Hoover Loading Dock Concrete		\$100,000	\$100,000		\$0 In line for funding if ICIW comes in under bid*
Administrative Services	7	Capitol Complex	Replace Hoover Elevator Switchgear with Digital Switchgear		\$1,900,000	\$100,000		\$0 In line for funding if ICIW comes in under bid*
Corrections	1	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility - Phase II	\$800,000	\$2,500,000		\$920,000	(Taxable) If prison capital funds become available major maintenance funds will be reallocated.*
Corrections	3	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	\$435,000	\$1,500,000	\$50,000		\$0 In line for funding if ICIW comes in under bid*
Corrections	6	Clarinda Correctional Facility	Expansion of Chiller System--Phase II		\$130,000	\$130,000		\$0 In line for funding if ICIW comes in under bid*
Human Services	1	Clarinda MHI	Repair/replace ceilings in Building SW 1		\$300,000	\$300,000	\$300,000	
Human Services	2	Iowa Juvenile Home-Toledo, IA	Relocate water main and install backflow preventers	\$610,000	\$83,000	\$83,000	\$83,000	
Human Services	3	Clarinda MHI	Replace Windows on SW 1-4 patient units	\$500,000	\$500,000	\$265,000	\$175,000	Reduced from \$225,000 to fund Witte roof replacement
Human Services	4	State Training School - Eldora, IA	Fire Escapes for 2nd Floor Living Unit Dormitories. (FY2010 Request: Fire Escapes for Old Storeroom 2nd floor storage area and study of living units dormitory fire escapes)	\$350,000	\$225,000	\$225,000	\$225,000	
Human Services	6	Independence MHI	Witte Roof Replacement	\$600,000	\$600,000	\$500,000	\$50,000	From Clarinda window replacement project
Public Safety	1	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines	Alternatives to be considered: 1) Abandon facility or 2) Completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility; repair/replace an outdated failing septic system; reconfigure facility to meet the	\$65,000	\$65,000	\$65,000	\$65,000	Before proceeding, evaluate the two options identified.
Public Safety	2	Iowa State Patrol Post #12, Stockton	Drainage assessment and site survey of ISP post in Stockton.	\$25,000	\$25,000	\$25,000	\$25,000	
Public Safety	3	Iowa State Patrol Post #6, Spencer	Drainage assessment and site survey of ISP post in Spencer.	\$25,000	\$25,000	\$25,000	\$25,000	
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building -- Phase 2	\$201,000	\$201,000	\$201,000	\$201,000	Partial funding, Phase 2
Veterans Affairs	3	Iowa Veterans Home	Power House Equipment and Ancillary Systems	\$605,000	\$605,000	\$200,000	\$200,000	
Veterans Affairs	4	Iowa Veterans Home	Tunnel Replacement, Heinz Hall		\$900,000	\$90,000	\$90,000	Design only
Administrative Services		Statewide	ADA Improvements (4%; To Be Determined)		\$120,000	\$120,000	\$120,000	
Administrative Services		Statewide	Vertical Infrastructure Program Support		\$290,000	\$290,000	\$290,000	
Grand Total for FY2011 Major Maintenance						\$2,590,000	\$3,000,000	

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Administrative Services	1	Capitol Complex	Recurring, Preventive and On-going Maintenance		\$200,000			
Administrative Services	5	Capitol Complex	Repair Exterior of Historical Building		\$1,430,000			
Administrative Services	8	Capitol Complex	Replace Existing Ceiling Grid and Light Fixtures, Jessie Parker		\$1,010,000			
Commerce	1	ABD Warehouse	Parking Lot Reconstruction	\$389,900	\$389,900			
Corrections	4	Anamosa State Penitentiary	Demolition of Auto Body Building		\$225,000			
Corrections	7	Anamosa State Penitentiary	Waste Water Treatment	\$1,500,000	\$1,500,000			
Corrections	8	Newton Correctional Facility	CRC Electrical Upgrade	\$2,100,000	\$1,500,000			
Corrections	9	Iowa State Penitentiary	Demolition of Augusta Living Unit		\$500,000			
Corrections	10	North Central Correctional Facility	Tunnel/Shower Replacement - Design	\$100,000	\$150,000			
Human Services	5	CCUSO, Cherokee, IA	Renovate a campus building for expanding programs. (Study-Phase 1 \$100,000 Project-Phase II)	\$4,873,000	\$100,000			
Human Services	7	Mental Health Institute, Cherokee, IA	Replace Instantaneous Water Heaters	\$220,000	\$220,000			
Human Services	8	Glenwood Resource Center	Utility Tunnel Repairs	\$177,388	\$548,120			
Human Services	9	Woodward Resource Center	To eliminate current manual key access campus wide and go to a more modern and secure card reader control system.		\$600,000			
Human Services	10	Mount Pleasant	Elevator Upgrade in 18 bldg	\$225,000	\$225,000			
Human Services	11	CCUSO, Cherokee, IA	Security updates and installation of walk-through sally-port gate	\$195,500	\$195,000			
Human Services	12	Independence MHI	Reynolds Masonry Repair - Phase 3B	\$200,000	\$200,000			
Human Services	13	Iowa Juvenile Home-Toledo, IA	Phase 2 (FY2011) Sidewalk Replacement	\$125,000	\$125,000			Note: Committee subsequently recommended funding.
Human Services	14	Glenwood Resource Center	Tuckpointing in Buildings 102, 110, 115, 119, 120 and Lacey Complex (FY2011) vs. Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$733,600	\$1,957,000			
Human Services	15	State Training School - Eldora, IA	Kitchen - Install HVAC & Tuckpointing	\$322,000	\$322,000			
Human Services	16	Woodward Resource Center	Continue to increase chiller loop to cover all remaining buildings that have their own independent chillers for increased efficiency.		\$960,000			
Human Services	17	Toledo	Upgrade/replace Simplex Fire Alarm Panels		\$225,000			
Human Services	18	Independence MHI	Witte Building Tuckpointing Phase V (FY2007)	\$400,000	\$400,000			
Human Services	19	Mental Health Institute, Cherokee, IA	Upgrade Telephone System	\$415,863	\$415,863			
Human Services	20	Independence MHI	Infirmery Masonry Repair	\$400,000	\$400,000			
Human Services	21	Independence MHI	Cromwell Roof Seam Repair/Coating	\$90,000	\$90,000			
Human Services	22	Clarinda Treatment Complex	Roof replacement Carpenter shop (Various Buildings for FY2011)	\$145,000	\$350,000			
Human Services	23	Cherokee	Tuckpointing		\$1,061,623			
Human Services	24	Glenwood Resource Center	Residential House Carbon Monoxide Detectors		\$290,000			

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Human Services	25	CCUSO, Cherokee, IA	Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study-Phase I)	\$3,000,000	\$100,000			
IPTV	1	Johnston, Ia	Carpet Replacement	\$140,690	\$140,690			
IPTV	2	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$84,000	\$84,000			
IPTV	3	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$68,000	\$68,000			
Terrace Hill	1	Terrace Hill	Geothermal conversion HVAC engineering plan/bid specs	\$25,000	\$25,000			
Terrace Hill	2	Terrace Hill	Elevator renovation	\$100,000	\$100,000			
Terrace Hill	3	Terrace Hill	Exterior painting	\$100,000	\$100,000			
Terrace Hill	4	Terrace Hill	Geothermal conversion of HVAC system (follows from FY09 engineering plan/bid specs)	\$200,000	\$200,000			
Terrace Hill	5	Terrace Hill	Commercial kitchen remodel	\$300,000	\$300,000			
Terrace Hill	6	Terrace Hill	Walkway Lighting	\$120,000	\$120,000			
Veterans Affairs	1	Iowa Veterans Home	Relocation of Bulk Oxygen Tank and Lines	\$105,000	\$30,000	\$0		Repay MM fund with savings from changing oxygen providers
Veterans Affairs	5	Iowa Veterans Home	Sanitary Sewer Line Replacement	\$310,000	\$310,000			
Veterans Affairs	6	Iowa Veterans Home	Tunnel Top Replacement	\$125,000	\$125,000			
Veterans Affairs	7	Iowa Veterans Home	Sidewalk and Concrete Repairs	\$200,000	\$200,000			
Veterans Affairs	8	Iowa Veterans Home	Bus Barn & Car Wash	\$255,000	\$255,000			
Veterans Affairs	9	Iowa Veterans Home	E-85 Fuel Tank Installation	\$110,000	\$110,000			
Administrative Services		GSE/ Sub Tunnel	Re-Pipe steam in sub tunnel	\$95,700				
Administrative Services		GSE/Hoover Building	Repair exterior walkway on the Hoover building pursuant to phase 1 recommendations.	\$208,200				
Administrative Services		State Historical Building, Des Moines	Remodel electrical feed to cafeteria	\$57,500				
Administrative Services		GSE/ Miller Building	Area of Refuge/Relocation of fire annunciation panel	\$98,500				Look to fund with ADA money
Administrative Services		DAS/ Jessie Parker	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	\$115,300				use other funds - should be funded through Statewide Elevator Upgrades project
Administrative Services		GSE/Soliders and Sailors Monument	Maintenance to Soldiers and Sailors Monument	\$244,000				Look to fund with Monuments money (Note: \$30,000 has been allocated to Soldiers and Sailors)
Administrative Services		GSE/ Hoover Building	Exterior Renovations Hoover State Office Building	\$720,320				\$50K for study
Administrative Services		GSE/Historical Building	Repair broken granite wall panels	\$1,430,000				
Administrative Services		GSE/ Central Energy Plant	Replace fuel tank at Central Energy Plant	\$1,185,000				\$30K for study
Administrative Services		GSE/Jessie Parker South Bldg	Ceiling renovation to south Jessie Parker Building	\$1,010,000				
Administrative Services		707 E Locust (IACCT Bldg)	Building Demolition	\$60,000				Potential Demolition Project
Administrative Services		709 E Locust (Rowhouse)	Building Demolition	\$60,000				Potential Demolition Project
Administrative Services		NW Corner of Des Moines & E 12th St. (Mercy Annex)	Building Demolition	\$100,000				Potential Demolition Project
Blind		Iowa Department for the Blind, 524 4th Street, Des Moines	Replace AHU 2, 5, and 6	\$803,559				

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Corrections		Anamosa State Penitentiary	Drill 2 wells and replace water tower with storage tank	\$1,300,000				
Corrections		Iowa State Penitentiary	Security Fence Upgrades	\$395,000				
Corrections		Mt. Pleasant Correctional Facility	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	\$1,011,080				Full amount not needed and expanded scope to include sprinkler system
Corrections		Iowa Correctional Institution for Women	Repair leaking roofs on Unit 6b, and Unit 9.	\$650,000				
Corrections		Iowa State Penitentiary	Replace Coal furnace at Farm #1	\$120,000				
Corrections		Anamosa State Penitentiary	Living Unit B Fire Exit Stairs	\$800,000				
Corrections		Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$50,000				
Corrections		Iowa State Penitentiary	Critical Structural Repair - Tunnel	\$500,000				Changed from ISP Electrical to ISP Critical Structural Repair. Request from \$1M to \$500K.
Corrections		Iowa State Penitentiary	Electrical Phase V	\$0				Completed with FY08 funds, reduce from \$1M to \$500K and rename to ISP Critical Structure Repair. Move \$500K to ICIW Electrical Upgrade.
Corrections		Iowa Medical and Classification Center	Replace T-V Roof	\$320,000				
Corrections		Anamosa State Penitentiary	Replacing East Half of the Administration Roof	\$150,000				
Corrections		Anamosa State Penitentiary	Replace Print Shop Roof	\$150,000				
Corrections		Anamosa State Penitentiary	Replace Sign Shop (Anex) Roof	\$100,000				
Corrections		Anamosa State Penitentiary	Electrical Up-Grade Phase 5	\$950,000				
Corrections		Iowa Medical and Classification Center	Bldg. Life Safety Systems - Phase V	\$200,000				
Corrections		Iowa Correctional Institution for Women	Fire Alarm Upgrade Phase II	\$150,000				
Corrections		Iowa Medical and Classification Center	Pneumatic Control Systems	\$2,000,000				
Corrections		Iowa Correctional Institution for Women	Replace Tunnel Cap	\$305,000				
Corrections		Anamosa State Penitentiary	Install Sewage Cleaner	\$360,000				
Corrections		Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phase III	\$2,500,000				
Corrections		Anamosa State Penitentiary	Replace the Control Centers 4 Gate Locking System.	\$100,000				
Corrections		Iowa Correctional Institution for Women	HVAC System Improvements - Phase 1	\$150,000				
Corrections		Iowa Correctional Institution for Women	Asbestos Abatement - Phase I	\$150,000				

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Corrections		Iowa Correctional Institution for Women	Replace current phone system with Voice Over IP.	\$150,000				
Corrections		Iowa Correctional Institution for Women	Replace existing windows in Administration building	\$255,000				
Corrections		Iowa State Penitentiary	Fire Alarm Farm #1 and #3	\$101,000				
Corrections		Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$2,950,000				
Corrections		Iowa State Penitentiary	Fuel Tank Replacements	\$1,150,000				
Corrections		Mt. Pleasant Correctional Facility	Fresh air supply and exhaust for MWU restroom and shower area	\$300,000				
Corrections		Iowa State Penitentiary	Replace Industry Roof	\$500,000				
Corrections		Iowa State Penitentiary	Replace Farm #3 Roof	\$50,000				
Corrections		Mt. Pleasant Correctional Facility	Security System	\$550,000				
Corrections		Anamosa State Penitentiary	Cistern Repairs	\$100,000				
Corrections		Iowa Medical and Classification Center	Replace Corridor #2 and W-slope Roofs	\$195,000				
Corrections		Mt. Pleasant Correctional Facility	Air Conditioning for Center South Section of Main Building	\$1,640,000				
Corrections		Clarinda Correctional Facility	HVAC replacement chilled water equipment failing due to age and design.	\$515,000				
Corrections		Newton Correctional Facility	AO Smith EXISTING - Replace Water Heater	\$150,000				
Corrections		North Central Correctional Facility	Shower Upgrade - Phase II	\$500,000				
Corrections		Clarinda Correctional Facility	Perimeter Fence Security	\$440,000				
Corrections		Mt. Pleasant Correctional Facility	Reroof East Wing	\$375,000				
Corrections		Newton Correctional Facility	Roof replacement with safety - Bldg H	\$505,000				
Corrections		Clarinda Correctional Facility	CCF Wagon Gate Security Bollards	\$206,000				
Corrections		Clarinda Correctional Facility	Simplex Security System	\$530,000				
Corrections		North Central Correctional Facility	Tunnel Replacement - Phase II	\$2,000,000				
Corrections		Clarinda Correctional Facility	Wagon gate openers	\$60,000				
Corrections		Luster Heights Camp	Drill additional well, add storage tank and emergency generator	\$445,000				
Corrections		Newton Correctional Facility	Column Replacement	\$40,000				
Corrections		Fort Dodge Correctional Facility	Security System Upgrade	\$642,000				
Corrections		Anamosa State Penitentiary	Tuckpointing Phase II	\$2,000,000				
Corrections		Newton Correctional Facility	Sewer Replacement in Dietary	\$50,000				
Corrections		Clarinda Correctional Facility	Lodge tunnel cap replacement	\$490,000				

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Corrections		Iowa State Penitentiary	JBU Water Heater	\$70,000				
Corrections		Mt. Pleasant Correctional Facility	Power House Roof	\$60,800				
Corrections		Clarinda Correctional Facility	HVAC Heating boiler replacements	\$190,000				
Corrections		Mt. Pleasant Correctional Facility	Replace Towers 2 & 4	\$250,000				
Corrections		Mt. Pleasant Correctional Facility	Elevator Upgrades	\$675,000				
Corrections		North Central Correctional Facility	Replace Roofs	\$550,000				
Corrections		Anamosa State Penitentiary	Replace Tunnel Cap	\$100,000				
Corrections		Mt. Pleasant Correctional Facility	Window Replacement - East and West Wings - 2 Buildings	\$1,290,000				
Corrections		Anamosa State Penitentiary	Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair. 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D. 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	\$1,400,000				
Corrections		Fort Dodge Correctional Facility	Main Gate Repair/Replacement	\$129,000				
Corrections		Anamosa State Penitentiary	Security Lighting	\$50,000				
Corrections		North Central Correctional Facility	Replace Windows	\$175,000				
Corrections		Anamosa State Penitentiary	Exercise Pens	\$50,000				
Corrections		Fort Dodge Correctional Facility	Roof Replacement Phase 1	\$1,000,000				
Corrections		Iowa Medical and Classification Center	Replace Boilers	\$2,200,000				
Corrections		Newton Correctional Facility	Door and Frame Replacement	\$15,000				
Corrections		Fort Dodge Correctional Facility	Roof Replacement Phase 2	\$2,000,000				
Corrections		Fort Dodge Correctional Facility	I-Bldg Expansion to BAS & H Expansion to BAS	\$50,000				
Corrections		Anamosa State Penitentiary	Remodel Laundry	\$700,000				
Corrections		Fort Dodge Correctional Facility	Connect Greenhouse to Hot Water Loop	\$20,000				
Corrections		North Central Correctional Facility	Door Replacement	\$40,000				
Corrections		North Central Correctional Facility	Emergency Access Road - Inside Perimeter Road	\$50,000				
Cultural Affairs		Plum Grove Historic Site, Iowa City	Plum Grove Moisture Mitigation Phase 2	\$35,500				

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Cultural Affairs		Residence House, Edel Blacksmith Shop, Haverhill, IA	Building envelope study, specifications and cost estimates	\$7,500				
Human Services		Clarinda Treatment Complex	Electrical Distribution System	\$1,240,000				\$\$ allocated in FY08 from Mt. Pleasant Shower Facilities, Woodward Asbestos, Clarinda Tuckpointing
Human Services		Clarinda Treatment Complex	Replacement of 1965 Murray Boiler	\$300,000				\$\$ allocated in FY08 from Clarinda Tuckpointing
Human Services		Iowa Juvenile Home-Toledo, IA	Roof replacement and gutters for Dugan Cottage	\$84,000				\$\$ allocated in FY08 from Clarinda Tuckpointing
Human Services		Mental Health Institute Mt. Pleasant	Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building.	\$1,200,000				
Human Services		State Training School - Eldora, IA	Electronic Door Locks	\$742,000				
Human Services		Independence MHI	Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009)	\$750,000				No longer want to move forward with this
Human Services		Mental Health Institute, Cherokee, IA	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	\$357,500				
Human Services		Mental Health Institute, Cherokee, IA	Roofing Projects (Phase II)	\$1,155,000				
Human Services		Clarinda Treatment Complex	Expansion Of Chiller system for AC	\$640,000				
Human Services		Clarinda Treatment Complex	Roof replacement Southview	\$340,000				
Human Services		Clarinda Treatment Complex	Water system treatment for PH	\$150,000				
Human Services		State Training School - Eldora, IA	Transition Boiler Installation and Hot Water Heater Replacement	\$300,000				
Human Services		CCUSO, Cherokee, IA	Campus study to determine status of buildings and best use for campus programs	\$100,000				
Human Services		Woodward Resource Center	Water plant replacement study	\$50,000				
Human Services		Mental Health Institute	Storm Water Separation	\$300,000				
Human Services		Mental Health Institute, Cherokee, IA	Gutter & Downsout Repairs to Campus Building	\$759,000				
Human Services		Clarinda Treatment Complex	Roof replacement Boiler Pit room	\$73,000				
Human Services		Clarinda Treatment Complex	Roof replacement Maintenance Office Heaven	\$85,000				
Human Services		Clarinda Treatment Complex	Roof replacement Paint shop	\$43,000				
Human Services		Iowa Juvenile Home-Toledo, IA	Roof replacement for vehicle garage	\$57,000				
Human Services		Clarinda Treatment Complex	Phase 2 Tuckpointing	\$1,500,000				
Human Services		Mental Health Institute, Cherokee, IA	Tuckpointing (Phase II-Continuation of on- going Project.)	\$1,061,623				

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Human Services		Independence MHI	Reynolds Building Tuckpointing Phase IV (FY2007)	\$431,077				
Human Services		Clarinda Treatment Complex	Main Bldg Computer Room Utility relocation	\$100,000				
Human Services		Mental Health Institute, Cherokee, IA	Tunnels Project (Phase II-Continuation of on-going Project)	\$385,000				
Human Services		CCUSO, Cherokee, IA	Renovate South 1, S2 and S3 Areas in Main Building	\$518,000				
Human Services		Independence MHI	Generator Upgrade for Co-generation	\$100,000				
Human Services		Independence MHI	High Efficiency Boiler	\$400,000				
Human Services		Independence MHI	Replace fire alarm system campus-wide (FY2009)	\$300,000				
Human Services		Mental Health Institute, Cherokee, IA	Install Fire Alarm System - Campus Wide	\$951,500				
Human Services		Independence MHI	Campus-wide Asbestos Abatement	\$250,000				
Human Services		Iowa Juvenile Home-Toledo, IA	Turner Cottage tuck pointing	\$72,000				
Human Services		Woodward Resource Center	Tuckpointing Linden Court	\$290,803				
Human Services		Mental Health Institute, Cherokee, IA	New Bio Mass boiler and related support equipment. (Phase II)	\$2,085,000				
Human Services		Independence MHI	Steam Line Repair to Stewart Hall (FY2008)	\$225,000				
Human Services		Independence MHI	Reynolds Tuckpointing Phase V (FY2008)	\$400,000				
Human Services		Independence MHI	Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	\$400,000				
Human Services		Iowa Juvenile Home-Toledo, IA	Dietary Building tuck pointing.	\$210,000				
Human Services		Glenwood Resource Center	HVAC Controls - 710 Lacey Hall	\$330,000				
Human Services		Glenwood Resource Center	HVAC Upgrade in Residential Houses 359 and 361	\$90,000				
Human Services		Mental Health Institute, Cherokee, IA	Air Conditioning, ductwork, zone valves & convector upgrades to Main Building	\$1,694,000				
Human Services		Glenwood Resource Center	Replace HVAC controls in hydrotherapy unit	\$130,000				
Human Services		Glenwood Resource Center	Design HVAC replacement in Building 101	\$30,000				
Human Services		Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	\$615,000				
Human Services		Independence MHI	Witte Building Electrical Upgrades (FY2009)	\$200,000				
Human Services		Independence MHI	Infirmary Building Electrical Upgrades (FY2009)	\$100,000				
Human Services		State Training School - Eldora, IA	Tunnel Repairs and Replacement of Tunnel Sections	\$4,388,200				
Human Services		Independence MHI	Infirmary Window Replacement	\$500,000				
Human Services		Mental Health Institute, Cherokee, IA	Clean attics and insulate ceilings	\$258,000				
Human Services		Independence MHI	Reynolds Window Replacement	\$2,000,000				
Human Services		Mental Health Institute, Cherokee, IA	New Interior Electrical Wiring	\$2,059,200				
Human Services		CCUSO, Cherokee, IA	Outdoor Recreation Facilities	\$175,000				
Human Services		Glenwood Resource Center	Window Replacement in 101, 106, 111, 119, 121	\$1,030,000				

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Human Services		Mental Health Institute, Cherokee, IA	Replace windows for all campus buildings.	\$700,000				
Human Services		Clarinda Treatment Complex	Replace Windows on Main Bld Administrative area	\$200,000				
Human Services		Iowa Juvenile Home-Toledo, IA	Replace windows & doors in vehicle garage	\$89,000				
Human Services		Woodward Resource Center	Install new wood fired boiler	\$2,105,915				
Human Services		Iowa Juvenile Home-Toledo, IA	Cottage Security Camera Replacement	\$250,000				
Human Services		Mental Health Institute, Cherokee, IA	Build Enclosed Stair Towers	\$3,811,500				
Human Services		Mental Health Institute, Cherokee, IA	Sidewalk Replacement Campus Wide	\$588,500				
Human Services		Mental Health Institute, Cherokee, IA	Security Cameras for Interior/Exterior Viewing - Campus Wide	\$357,500				
Human Services		Mental Health Institute, Cherokee, IA	Repair Campus Garages and Doors/Including Duplex Garages	\$68,200				
Human Services		Mental Health Institute, Cherokee, IA	Replace Stair Treads	\$21,615				
Human Services		CCUSO, Cherokee, IA	Repair and Resurface Existing Parking Lots	\$1,050,000				
Human Services		State Training School - Eldora, IA	Renovate Mansion Vocational Building	\$420,600				
Human Services		State Training School - Eldora, IA	Auto Mechanics Renovation	\$343,000				
Human Services		State Training School - Eldora, IA	Catholic Chapel Renovation	\$136,250				
Human Services		State Training School - Eldora, IA	Administration Renovation	\$433,000				
Human Services		State Training School - Eldora, IA	Powerhouse Renovation	\$2,410,278				
Human Services		Mental Health Institute, Cherokee, IA	Motor Pool Renovation Project	\$863,500				
Human Services		Mental Health Institute, Cherokee, IA	Remodel Laundry	\$192,500				
Human Services		Mental Health Institute, Cherokee, IA	Renovate Powerhouse to meet Boiler Codes	\$153,000				
Human Services		State Training School - Eldora, IA	Cannery Demolition	\$296,000				Potential Demolition Project
Human Services		Iowa Juvenile Home-Toledo, IA	Demolish IJH Chapel	\$60,000				Potential Demolition Project
Human Services		Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	\$303,000				Potential Demolition Project
Human Services		Mental Health Institute, Cherokee, IA	Install Elevator in Wirth Hall (Employee Apartment Housing)	\$715,000				Look to fund with ADA money
Human Services		Clarinda Treatment Complex	Remove and Replace 400 feet of Utility Tunnel and Utilities between Power House and Main Building	\$1,520,000				
Human Services		Clarinda Treatment Complex	Remove and Replace 420 feet of Utility Tunnel and Utilities between Power House and Main Building	\$1,650,000				

Major Maintenance Requests for FY2011 - Proposed Funding

Agency	FY2011 Agency Rank	Institution/Location	Project Title	Estimated Cost	Request for FY2011	Alternate Plan*	Recommended Funding Plan*	Notes / Comments**
Human Services		Clarinda Treatment Complex	Tuckpointing	\$400,000				
ILEA		Iowa Law Enforcement Academy, Camp Dodge	Replace Circulating Hot Water Pipes	\$0				
ILEA		Iowa Law Enforcement Academy, Camp Dodge	HVAC Upgrade	\$0	\$0			
IWD		1000 East Grand Ave, Des Moines, Iowa	Tuckpointing 1000 E Grand only	\$168,000				
IWD		1000 East Grand Ave, Des Moines, Iowa	Replace Windows at 1000 E Grand Bldg	\$1,040,000				
Public Safety		Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, etc.	\$200,000				\$83K was issued to this project in FY08 so that project could begin because FY09 funding was not available.
Public Safety		State Patrol Maintenance Shop, Des Moines	Replace roof	\$350,000				
Vertical Infrastructure		Statewide	Elevator Upgrades Statewide	\$2,000,000				\$50K allocated in FY08 to get project started
Veterans Affairs		Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building	\$401,000				Partial funding, Phase 1
Veterans Affairs		Iowa Veterans Home	Nurse Call/Pager Upgrade	\$300,000	\$300,000			
* The Recommended Funding Plan provides supplemental funding (\$920,000) for the ICIW Electrical Distribution Upgrades. If bids for the facility improvements at the site come in under budget, capital funds will be applied to the electrical work and major maintenance funds will be reallocated, first to the additional projects identified in the Alternate Plan and then to additional projects that have been identified.								
** Depending upon the funding requirements for the statewide upgrades for hydraulic elevators (deadline for work to be under contract is July 1, 2011) this funding plan may need to be adjusted.								
Total Requests				\$124,719,161	\$28,457,196			