CHAPTER 52

APPROPRIATIONS — TRANSPORTATION

S.F. 600

AN ACT relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund, and including effective date provisions.

Be It Enacted by the General Assembly of the State of Iowa:

DIVISION I FY 2018-2019

Section 1. PRIMARY ROAD FUND.

1. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the purchase of salt:

- \$ 8,700,000
- 2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered and unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the designated purpose until the close of the succeeding fiscal year.
- Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION II FY 2019-2020

- Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
- 1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1. subsection 20A:

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

- 2. For salaries, support, maintenance, and miscellaneous purposes:
- a. Administrative services:

a. Administrative services.	\$	6,682,954
b. Planning:	т	-,,
	\$	447,822
c. Highways:	\$	10,233,174
d. Motor vehicles:	Ψ	10,200,174
	\$	26,457,148
e. Strategic performance:		
		671,369
3. For payments to the department of administrative services for utility		ces:
	\$	264,180
4. For unemployment compensation:		
	\$	7,000

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5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

6. For payment to the general fund of the state for indirect cost recoveries:

90,000

- 7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:
- 8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:
- 9. For costs associated with the participation in the Mississippi river parkway commission:

 \$40,000
- 10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:
- \$ 300,000 ll. For costs associated with the statewide interoperability network:
- \$ 114,302
- 13. For capital costs associated with placing a driver and identification services center in Dallas county:

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 12 and 13 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

- Sec. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
- 1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

;	a.	Administrative	services:

\$	41,052,430			
FTEs	250.00			
b. Planning:				
\$	8,508,616			
FTEs	94.00			
c. Highways:				
\$	248,945,001			
FTEs	2,056.00			
d. Motor vehicles:	,			
\$	1,102,381			
FTEs	289.00			
e. Strategic performance:				
\$	4,124,123			
FTEs	41.00			
2. For payments to the department of administrative services for utility services:				
\$	1,622,820			
3. For unemployment compensation:				
\$	138,000			

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4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation: \$\$ 3.811.421 5. For disposal of hazardous wastes from field locations and the central complex:\$ 1,000,000 6. For payment to the general fund of the state for indirect cost recoveries:\$ 660,000 7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B: \$\$ 551,260 8. For inventory and equipment replacement: **......** \$ 10,330,000 9. For costs associated with the statewide interoperability network:\$ 702,142 10. For utility improvements at various locations:\$ 400,000 11. For roofing projects at various locations:\$ 500,000 12. For heating, cooling, and exhaust system improvements at various locations:\$ 700,000 13. For deferred maintenance projects at field facilities throughout the state: \$\$ 1,700,000 14. For maintenance projects at rest area facilities throughout the state:\$ 250,000 15. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state:\$ 150,000 16. For replacement of the Sioux City combined facility:\$ 26,951,000 For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the

Approved May 1, 2019

close of that same fiscal year.