

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (963) Judicial Branch Capital  
Budget Unit: (4463B10017) Woodbury Co LEC New Construction Project-0017  
Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 165,000	\$ 100,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	165,000	165,000	0
Total Resources	<u>\$ 165,000</u>	<u>\$ 265,000</u>	<u>\$ 165,000</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 10,000	\$ 0	\$ 0
Outside Services	0	10,000	0	0
Office Equipment	0	485,000	145,000	0
Equipment - Non-Inventory	0	-240,000	0	0
Balance Carry Forward (Approps)	165,000	0	20,000	0
Total Disposition of Resources	<u>\$ 165,000</u>	<u>\$ 265,000</u>	<u>\$ 165,000</u>	<u>\$ 0</u>