

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (963) Judicial Branch Capital
Budget Unit: (44631B0017) Judicial Building Improvements (0017)-RIIF Fd
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 475,000	\$ 475,000
Other Resources				
Balance Brought Forward (Approps)	35,403	0	0	0
Total Resources	<u>\$ 35,403</u>	<u>\$ 0</u>	<u>\$ 475,000</u>	<u>\$ 475,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 0	\$ 75,000	\$ 75,000
Equipment	0	0	400,000	400,000
Office Equipment	35,403	0	0	0
Total Disposition of Resources	<u>\$ 35,403</u>	<u>\$ 0</u>	<u>\$ 475,000</u>	<u>\$ 475,000</u>