

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (646SD10137) Facility Routine Maintenance & Preservation  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 5,200,000
Other Resources				
Balance Brought Forward (Approps)	3,487,413	3,839,628	3,487,413	0
Total Resources	<u>\$ 8,187,413</u>	<u>\$ 8,539,628</u>	<u>\$ 8,187,413</u>	<u>\$ 5,200,000</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 12,551	\$ 100	\$ 100	\$ 100
Equipment Maintenance Supplies	-165	100	100	100
Highway Maintenance Supplies	76,850	100	100	100
Professional & Scientific Services	10,367	100	100	100
Outside Services	0	100	100	100
Outside Repairs/Service	148,684	100	100	100
Gov Fund Type Transfers - Other A	722	100	100	100
Capitals	4,098,776	8,538,928	4,700,000	5,199,300
Balance Carry Forward (Approps)	3,839,628	0	3,486,713	0
Total Disposition of Resources	<u>\$ 8,187,413</u>	<u>\$ 8,539,628</u>	<u>\$ 8,187,413</u>	<u>\$ 5,200,000</u>