

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (64693S0137) Rest Area Facility Maintenance-646
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 400,000	\$ 0
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 0	\$ 250,000	\$ 0
Outside Services	0	0	11,000	0
Outside Repairs/Service	0	0	128,000	0
Capitals	0	0	11,000	0
Total Disposition of Resources	\$ 0	\$ 0	\$ 400,000	\$ 0