

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (646SC90137) Facility Major Maintenance & Enhancements
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	5,300,000	5,300,000
0001	Facility Major Maintenance & Enhancements	Appropriation	0	0
0002	Facility Major Maintenance	Appropriation	0	1,000,000
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 5,300,000</u>	<u>\$ 5,300,000</u>	<u>\$ 6,300,000</u>