

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (959) Regents Capital
 Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,600,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	2,769,560	2,354,942	0	0
Total Resources	<u>\$ 31,369,560</u>	<u>\$ 2,354,942</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 29,014,619	\$ 2,354,941	\$ 0	\$ 0
Balance Carry Forward (Approps)	2,354,942	0	0	0
Total Disposition of Resources	<u>\$ 31,369,560</u>	<u>\$ 2,354,941</u>	<u>\$ 0</u>	<u>\$ 0</u>