

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (957) Public Defense Capital  
Budget Unit: (58430D0017) Facility/Armory Maintenance (RIIF)  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
Other Resources				
Balance Brought Forward (Approps)	1,484,718	1,719,479	2,275,000	1,100,479
Receipts				
Refunds & Reimbursements	350	0	0	0
Total Resources	<u>\$ 3,585,068</u>	<u>\$ 3,819,479</u>	<u>\$ 4,375,000</u>	<u>\$ 3,200,479</u>
<b>Disposition of Resources</b>				
Rentals	\$ 3,474	\$ 3,000	\$ 3,000	\$ 3,000
Professional & Scientific Services	27,947	51,000	40,000	40,000
Outside Services	95,420	130,000	110,000	110,000
Outside Repairs/Service	505,524	550,000	2,200,000	2,200,000
Equipment	29,204	0	0	0
IT Equipment	1,143	0	0	0
Capitals	1,202,876	1,985,000	1,480,000	832,479
Balance Carry Forward (Approps)	1,719,479	1,100,479	542,000	15,000
Total Disposition of Resources	<u>\$ 3,585,068</u>	<u>\$ 3,819,479</u>	<u>\$ 4,375,000</u>	<u>\$ 3,200,479</u>