

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41567P0943) FACS System Replacement
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 3,447,830	\$ 995,840	\$ 1,374,847	\$ 0
Disposition of Resources				
Intra-State Transfers	\$ 2,451,989	\$ 0	\$ 1,374,847	\$ 0
IT Equipment	0	995,840	0	0
Balance Carry Forward (Approps)	995,840	0	0	0
Total Disposition of Resources	\$ 3,447,830	\$ 995,840	\$ 1,374,847	\$ 0