

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41514N0017) Major Projects
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Steam Infrastructure	Appropriation	12,575,000	21,700,000
0002	Iowa Medical Examiner's Office Expansion	Appropriation	2,220,000	36,300,000
0003	Cromwell Remodel	Appropriation	6,133,400	0
0005	Corbett-Miller Hall Window and Door Replacement	Appropriation	550,000	0
0006	School parking lot paving	Appropriation	270,000	0
0007	CCUSO Renovation	Appropriation	0	7,000,000
0008	Lucas Renovation	Appropriation	0	10,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 5,572,736</u>	<u>\$ 21,748,400</u>	<u>\$ 75,000,000</u>