

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41512N0017) Maintenance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Boiler Replacement	Appropriation	456,376	0
0002	Linden Court Plumbing Infrastructure Buildings A,B,C, and D.	Appropriation	150,000	0
0003	HVAC Upgrades	Appropriation	50,000	0
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding Appropriation</u>		<u>\$ 0</u>	<u>\$ 656,376</u>	<u>\$ 0</u>