

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41511N0017) Health/Safety/Loss
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Backup Boiler Replacement (MM218)	Appropriation	1,000,000	0
0002	Gym Access	Appropriation	50,000	0
0004	Reynolds South-wing Elevator Installation	Appropriation	500,000	0
0009	Patient Doors Conversion	Appropriation	50,000	50,000
0010	Culinary Arts remodel	Appropriation	300,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 1,900,000</u>	<u>\$ 50,000</u>