

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (954) Administrative Services - Capitals  
 Budget Unit: (335R930017) DGS Capitol Complex Security  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 200,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	204,344	837,409	628,798	0
Total Resources	<u>\$ 1,204,344</u>	<u>\$ 1,037,409</u>	<u>\$ 628,798</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 75,187	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	91,792	0	0	0
Equipment	198,213	0	0	0
Capitals	1,742	1,037,409	0	0
Balance Carry Forward (Approps)	837,409	0	628,798	0
Total Disposition of Resources	<u>\$ 1,204,344</u>	<u>\$ 1,037,409</u>	<u>\$ 628,798</u>	<u>\$ 0</u>