

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
 Budget Unit: (3358380017) Routine Maintenance
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Capitals	0	2,000,000	2,000,000	2,000,000
Total Disposition of Resources	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000