

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (950) Corrections Capital
 Budget Unit: (25564A0017) DOC Capitals Request
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Probation/Parole Office in Council Bluffs	Appropriation	3,785,315	0
0002	Anamosa State Penitentiary Air Conditioning	Appropriation	1,500,000	0
0003	Mount Pleasant CF - install air conditioning on East and West Housing Units	Appropriation	5,500,000	0
0004	Anamosa Dietary Storage Building-new construction	Appropriation	3,037,206	0
0005	Purchase and Install Generators at the 24/7 Residential Facilities that do not currently have generators installed.	Appropriation	1,000,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 14,822,521</u>	<u>\$ 0</u>