

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Camera Systems Upgrades/Replacements	Appropriation	3,076,779	2,464,779
0002	IMCC Pharmacy Pill Counting/Sealing Machines	Appropriation	200,000	200,000
0003	IMCC Switch Replacements	Appropriation	100,000	100,000
0004	ICIW Switch Replacements	Appropriation	500,000	500,000
0005	Statewide-ICIW/IMCC Server Replacement	Appropriation	200,000	200,000
0006	Newton Correctional Facility Building Automation System Replacement at Correctional Release Center	Appropriation	750,000	0
0007	Newton Correctional Facility Staff Tracking ID System	Appropriation	55,988	0
0008	CBC Technology Updates	Appropriation	139,500	139,500
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 5,022,267</u>	<u>\$ 3,604,279</u>