

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Services-Salaries	\$ -181	\$ 0	\$ 0	\$ 0
Personal Travel In State	1,654	400	400	400
Personal Travel Out of State	5,519	100	100	100
Office Supplies	250	9,100	9,100	9,100
Other Supplies	0	100	100	100
Printing & Binding	0	100	100	100
Communications	0	100	100	100
Outside Services	1,000	100	100	100
Advertising & Publicity	31,745	30,000	30,000	30,000
Reversions	13	0	0	0
Total Disposition of Resources	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>