

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S670810) RUTF-Workers' Compensation
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 145,673	\$ 137,707	\$ 137,707	\$ 141,577
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 70,108	\$ 70,108	\$ 73,978
Reimbursement to Other Agencies	0	44,038	44,038	44,038
Gov Fund Type Transfers - Other A	145,673	23,561	23,561	23,561
Reversions	0	0	0	0
Total Disposition of Resources	<u>\$ 145,673</u>	<u>\$ 137,707</u>	<u>\$ 137,707</u>	<u>\$ 141,577</u>