

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S630810) RUTF - Motor Vehicle Division
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 27,760,997	\$ 28,141,889	\$ 29,299,760	\$ 30,542,265
Salary Adjustment	43,335	1,157,871	0	0
	<u>27,804,332</u>	<u>29,299,760</u>	<u>29,299,760</u>	<u>30,542,265</u>
Total Resources	<u>\$ 27,804,332</u>	<u>\$ 29,299,760</u>	<u>\$ 29,299,760</u>	<u>\$ 30,542,265</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 27,391,790	\$ 29,299,760	\$ 29,299,760	\$ 30,542,265
Reversions	412,542	0	0	0
Total Disposition of Resources	<u>\$ 27,804,332</u>	<u>\$ 29,299,760</u>	<u>\$ 29,299,760</u>	<u>\$ 30,542,265</u>