

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64599S0137) Rest Area Facility Maintenance
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	23,623	37,781	23,623	0
Total Resources	<u>\$ 423,623</u>	<u>\$ 437,781</u>	<u>\$ 23,623</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 1,000	\$ 0	\$ 0
Facility Maintenance Supplies	84,968	200,000	0	0
Equipment Maintenance Supplies	363	100	0	0
Professional & Scientific Supplies	0	1	0	0
Highway Maintenance Supplies	273	5,001	0	0
Other Supplies	0	500	0	0
Utilities	672	2,100	0	0
Outside Services	0	100	0	0
Intra-State Transfers	20,056	100	0	0
Outside Repairs/Service	279,123	217,779	0	0
Office Equipment	0	1,000	0	0
IT Equipment	388	100	0	0
Capitals	0	10,000	0	0
Balance Carry Forward (Approps)	37,781	0	23,623	0
Total Disposition of Resources	<u>\$ 423,623</u>	<u>\$ 437,781</u>	<u>\$ 23,623</u>	<u>\$ 0</u>