

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64538S0017) Recreational Trails
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Other Resources				
Balance Brought Forward (Approps)	1,533,230	3,207,697	1,533,230	0
Total Resources	<u>\$ 4,033,230</u>	<u>\$ 5,707,697</u>	<u>\$ 4,033,230</u>	<u>\$ 2,500,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 71,426	\$ 1,000	\$ 0	\$ 0
Gov Fund Type Transfers - Other A	0	498,000	490,000	490,000
State Aid	0	1,000	10,000	10,000
Capitals	754,107	5,207,697	2,000,000	2,000,000
Balance Carry Forward (Approps)	3,207,697	0	1,533,230	0
Total Disposition of Resources	<u>\$ 4,033,230</u>	<u>\$ 5,707,697</u>	<u>\$ 4,033,230</u>	<u>\$ 2,500,000</u>