

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000821) Aviation Refund Account
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 10,592	\$ 9,644	\$ 10,592	\$ 9,644
Receipts				
Fees, Licenses & Permits	15,000	30,000	30,000	30,000
Total Resources	<u>\$ 25,592</u>	<u>\$ 39,644</u>	<u>\$ 40,592</u>	<u>\$ 39,644</u>
Disposition of Resources				
Refunds-Other	\$ 15,948	\$ 30,000	\$ 30,000	\$ 30,000
Balance Carry Forward (Funds)	9,644	9,644	10,592	9,644
Total Disposition of Resources	<u>\$ 25,592</u>	<u>\$ 39,644</u>	<u>\$ 40,592</u>	<u>\$ 39,644</u>