

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000435) ICEASB Support Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,364,025	\$ 1,444,025	\$ 1,364,025	\$ 1,444,025
Receipts				
Intra State Receipts	949,354	550,000	550,000	550,000
Total Resources	<u>\$ 2,313,379</u>	<u>\$ 1,994,025</u>	<u>\$ 1,914,025</u>	<u>\$ 1,994,025</u>
Disposition of Resources				
Outside Services	\$ 869,354	\$ 550,000	\$ 550,000	\$ 550,000
Balance Carry Forward (Funds)	1,444,025	1,444,025	1,364,025	1,444,025
Total Disposition of Resources	<u>\$ 2,313,379</u>	<u>\$ 1,994,025</u>	<u>\$ 1,914,025</u>	<u>\$ 1,994,025</u>