

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000360) Motorcycle Education  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 68,360	\$ 60,623	\$ 141,710	\$ 133,973
<b>Receipts</b>				
Intra State Receipts	0	360,000	360,000	360,000
Gov Fund Type Transfers - Other Agencies	633,463	650,000	650,000	650,000
Other	425	2,450	2,450	2,450
	<u>633,888</u>	<u>1,012,450</u>	<u>1,012,450</u>	<u>1,012,450</u>
<b>Total Resources</b>	<b><u>\$ 702,248</u></b>	<b><u>\$ 1,073,073</u></b>	<b><u>\$ 1,154,160</u></b>	<b><u>\$ 1,146,423</u></b>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 0	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Professional & Scientific Services	0	285,000	285,000	285,000
Outside Services	641,625	647,100	647,100	647,100
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Withheld Income Taxes	0	1,000	1,000	1,000
Capitals	0	500	500	500
Balance Carry Forward (Funds)	60,623	133,973	215,060	207,323
<b>Total Disposition of Resources</b>	<b><u>\$ 702,248</u></b>	<b><u>\$ 1,073,073</u></b>	<b><u>\$ 1,154,160</u></b>	<b><u>\$ 1,146,423</u></b>