

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000310) County Bridge Construction
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 10,156,139	\$ 9,165,637	\$ 9,955,739	\$ 8,965,237
Receipts				
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	<u>\$ 12,156,139</u>	<u>\$ 11,165,637</u>	<u>\$ 11,955,739</u>	<u>\$ 10,965,237</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 400	\$ 400	\$ 400
Capitals	2,990,502	2,200,000	2,200,000	2,200,000
Balance Carry Forward (Funds)	9,165,637	8,965,237	9,755,339	8,764,837
Total Disposition of Resources	<u>\$ 12,156,139</u>	<u>\$ 11,165,637</u>	<u>\$ 11,955,739</u>	<u>\$ 10,965,237</u>