

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (895) Transportation, Department of  
 Budget Unit: (64500000157) Grade Crossing Surface Repair  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,232,951	\$ 3,493,160	\$ 2,885,283	\$ 3,145,492
Receipts				
Intra State Receipts	900,000	900,000	900,000	900,000
Other	<u>0</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Total Resources	<u>\$ 900,000</u>	<u>\$ 903,000</u>	<u>\$ 903,000</u>	<u>\$ 903,000</u>
Total Resources	<u>\$ 4,132,951</u>	<u>\$ 4,396,160</u>	<u>\$ 3,788,283</u>	<u>\$ 4,048,492</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100	\$ 100	\$ 100
Capitals	639,791	1,250,568	1,250,568	1,250,568
Balance Carry Forward (Funds)	<u>3,493,160</u>	<u>3,145,492</u>	<u>2,537,615</u>	<u>2,797,824</u>
Total Disposition of Resources	<u>\$ 4,132,951</u>	<u>\$ 4,396,160</u>	<u>\$ 3,788,283</u>	<u>\$ 4,048,492</u>