

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000148) Other Federal Funds Cities/Counties
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 100,306	\$ 212,274	\$ 7,480,430	\$ 7,592,398
Adjustment to Balance Forward	109,875	0	0	0
	<u>210,181</u>	<u>212,274</u>	<u>7,480,430</u>	<u>7,592,398</u>
Receipts				
Federal Support	58,795,700	54,200,000	54,200,000	54,200,000
Local Governments	0	1,000	1,000	1,000
Other	41,864	1,000	1,000	1,000
	<u>58,837,564</u>	<u>54,202,000</u>	<u>54,202,000</u>	<u>54,202,000</u>
Total Resources	<u>\$ 59,047,745</u>	<u>\$ 54,414,274</u>	<u>\$ 61,682,430</u>	<u>\$ 61,794,398</u>
Disposition of Resources				
Professional & Scientific Services	\$ 859,651	\$ 1,004,976	\$ 1,004,976	\$ 1,004,976
Outside Services	8,000	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	4,152	800,100	800,100	800,100
Capitals	57,963,668	45,001,800	45,001,800	45,001,800
Balance Carry Forward (Funds)	212,274	7,592,398	14,860,554	14,972,522
Total Disposition of Resources	<u>\$ 59,047,745</u>	<u>\$ 54,414,274</u>	<u>\$ 61,682,430</u>	<u>\$ 61,794,398</u>