

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000141) MVFT Refunds
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 569,802	\$ 224,732	\$ 569,802	\$ 224,732
Adjustment to Balance Forward	5,617	0	0	0
	<u>575,419</u>	<u>224,732</u>	<u>569,802</u>	<u>224,732</u>
Receipts				
Intra State Receipts	8,800,000	2,999,000	2,999,000	2,999,000
Gov Fund Type Transfers - Other A	11,677,724	10,000,000	10,000,000	10,000,000
Other	3,002	1,000	1,000	1,000
	<u>20,480,726</u>	<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
Total Resources	<u>\$ 21,056,145</u>	<u>\$ 13,224,732</u>	<u>\$ 13,569,802</u>	<u>\$ 13,224,732</u>
Disposition of Resources				
Refunds-Other	\$ 20,831,412	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Balance Carry Forward (Funds)	224,732	224,732	569,802	224,732
Total Disposition of Resources	<u>\$ 21,056,145</u>	<u>\$ 13,224,732</u>	<u>\$ 13,569,802</u>	<u>\$ 13,224,732</u>