

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000140) MVFT Unapportioned
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 210,165	\$ 431,260	\$ 210,165	\$ 431,260
Receipts				
Fuel Tax	11,896,104	10,000,000	10,000,000	10,000,000
Total Resources	<u>\$ 12,106,270</u>	<u>\$ 10,431,260</u>	<u>\$ 10,210,165</u>	<u>\$ 10,431,260</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 900	\$ 900	\$ 900
Gov Fund Type Transfers - Other A	11,675,000	9,999,000	9,999,000	9,999,000
Refunds-Other	10	100	100	100
Balance Carry Forward (Funds)	431,260	431,260	210,165	431,260
Total Disposition of Resources	<u>\$ 12,106,270</u>	<u>\$ 10,431,260</u>	<u>\$ 10,210,165</u>	<u>\$ 10,431,260</u>