

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (6450000011B) Shawn Harvick Memorial Response Program Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,455	\$ 16,425	\$ 9,455	\$ 16,425
Receipts				
Other	10,000	200	200	200
Total Resources	<u>\$ 19,455</u>	<u>\$ 16,625</u>	<u>\$ 9,655</u>	<u>\$ 16,625</u>
Disposition of Resources				
Office Supplies	\$ 150	\$ 100	\$ 100	\$ 100
Other Expense & Obligations	2,880	100	100	100
Balance Carry Forward (Funds)	16,425	16,425	9,455	16,425
Total Disposition of Resources	<u>\$ 19,455</u>	<u>\$ 16,625</u>	<u>\$ 9,655</u>	<u>\$ 16,625</u>