

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000095) Transfer of Jurisdiction Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,460	\$ 9,460	\$ 9,460	\$ 9,460
Receipts				
Intra State Receipts	12,884,085	22,000,000	22,000,000	22,000,000
Total Resources	<u>\$ 12,893,545</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,460</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 12,884,085	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
State Aid	0	20,000,000	20,000,000	20,000,000
Balance Carry Forward (Funds)	9,460	9,460	9,460	9,460
Total Disposition of Resources	<u>\$ 12,893,545</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,460</u>