

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S560810) RUTF - Transportation Operations
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	19,922,944	19,922,944
0001	Equipment Depreciation	Appropriation	0	40,175
0002	IT Maintenance Costs	Appropriation	0	203,448
0003	Heavy Duty Light Bars	Appropriation	0	43,596
0004	GPS/AVL Software	Appropriation	0	23,445
0005	Highway Pavement Markings	Appropriation	0	-174,117
0006	RUTF/PRF Reallocation of Funding	Appropriation	0	-3,083,183
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 19,493,072	\$ 19,922,944	\$ 16,976,308
Salary Adjustment		429,872	0	0
Total Appropriations		<u>\$ 19,922,944</u>	<u>\$ 19,922,944</u>	<u>\$ 16,976,308</u>