

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D730001) Secretary of State-Business Services
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,420,646	\$ 1,417,535	\$ 1,919,325	\$ 1,568,795
Other Resources				
Balance Brought Forward (Approps)	3,412	166	3,200	166
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	436,878	310,000	310,000	310,000
	<u>436,878</u>	<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
Total Resources	<u>\$ 1,860,936</u>	<u>\$ 1,729,701</u>	<u>\$ 2,234,525</u>	<u>\$ 1,880,961</u>
FTE	<u>12.32</u>	<u>16.00</u>	<u>18.00</u>	<u>16.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,203,287	\$ 1,259,993	\$ 1,411,253	\$ 1,411,253
Personal Travel In State	785	1,000	1,000	1,000
Personal Travel Out of State	8,497	7,000	7,000	7,000
Office Supplies	24,347	15,000	15,000	15,000
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	480	500	500	500
Other Supplies	245	500	500	500
Printing & Binding	17,575	10,000	10,000	10,000
Postage	63,646	57,000	57,000	57,000
Communications	36,209	28,000	28,000	28,000
Rentals	600	1,000	1,000	1,000
Professional & Scientific Services	209	500	500	500

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Disposition of Resources (cont.)				
Outside Services	175,943	115,754	285,754	35,754
Advertising & Publicity	19,938	11,800	11,800	11,800
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	65,309	55,000	55,000	55,000
ITS Reimbursements	43,171	37,788	37,788	37,788
IT Outside Services	1,920	6,000	145,000	44,470
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	300	300	300
Office Equipment	5,330	5,000	5,000	5,000
Equipment - Non-Inventory	1,427	500	500	500
IT Equipment	9,824	16,500	31,500	31,500
Other Expense & Obligations	181,862	100,000	126,630	126,630
Refunds-Other	0	100	0	0
Balance Carry Forward (Approps)	166	166	3,200	166
Reversions	166	0	0	0
Total Disposition of Resources	<u>\$ 1,860,936</u>	<u>\$ 1,729,701</u>	<u>\$ 2,234,525</u>	<u>\$ 1,880,961</u>