

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,124,870	\$ 2,121,759	\$ 2,561,631	\$ 2,555,250
Other Resources				
Balance Brought Forward (Approps)	1,184	280	0	0
Receipts				
Refunds & Reimbursements	0	1	1	1
Total Resources	<u>\$ 2,126,054</u>	<u>\$ 2,122,040</u>	<u>\$ 2,561,632</u>	<u>\$ 2,555,251</u>
FTE	<u>12.16</u>	<u>16.50</u>	<u>20.80</u>	<u>19.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,391,271	\$ 1,544,712	\$ 1,984,584	\$ 1,919,712
Personal Travel In State	9,774	9,187	9,187	9,187
Personal Travel Out of State	23,708	15,000	15,000	15,000
Office Supplies	28,554	23,000	23,000	23,000
Equipment Maintenance Supplies	0	305	305	305
Professional & Scientific Supplies	0	500	500	500
Other Supplies	1,775	1,200	1,200	1,200
Printing & Binding	6,431	6,000	6,000	6,000
Food	0	10	0	0
Postage	14,906	15,000	15,000	15,000
Communications	141,045	70,000	70,000	70,000
Rentals	600	1,000	1,000	1,000
Professional & Scientific Services	5,583	2,000	2,000	2,000
Outside Services	145,726	55,000	55,000	55,000
Advertising & Publicity	223,873	118,117	118,117	118,117

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Disposition of Resources (cont.)				
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	63,109	45,000	45,000	45,000
ITS Reimbursements	23,734	20,000	20,000	20,000
IT Outside Services	12,007	176,359	176,889	176,889
Gov Fund Type Transfers - Auditor	207	750	750	750
Gov Fund Type Transfers - Other A	10	0	0	0
Equipment	4,999	100	100	100
Office Equipment	5,356	5,000	5,000	5,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	22,627	10,800	10,000	10,000
Other Expense & Obligations	198	1,000	1,000	59,491
Balance Carry Forward (Approps)	280	0	0	0
Reversions	280	0	0	0
Total Disposition of Resources	<u>\$ 2,126,054</u>	<u>\$ 2,122,040</u>	<u>\$ 2,561,632</u>	<u>\$ 2,555,251</u>