

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000344) State Election Fund Maintenance  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 120,051	\$ 456,323	\$ 132,412	\$ 425,684
Receipts				
Interest	4,763	200	200	200
Fees, Licenses & Permits	680,804	442,751	442,751	442,751
	<u>685,567</u>	<u>442,951</u>	<u>442,951</u>	<u>442,951</u>
Total Resources	<u>\$ 805,618</u>	<u>\$ 899,274</u>	<u>\$ 575,363</u>	<u>\$ 868,635</u>
Disposition of Resources				
Printing & Binding	\$ 129,523	\$ 20,000	\$ 20,000	\$ 20,000
Postage	215,934	102,000	102,000	102,000
Advertising & Publicity	0	8,590	8,590	8,590
IT Outside Services	3,838	340,000	340,000	340,000
IT Equipment	0	3,000	3,000	3,000
Balance Carry Forward (Funds)	456,323	425,684	101,773	395,045
Total Disposition of Resources	<u>\$ 805,618</u>	<u>\$ 899,274</u>	<u>\$ 575,363</u>	<u>\$ 868,635</u>