

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (820) Secretary of State  
 Budget Unit: (6350000012B) HAVA 2023 for Secretary of State  
 Schedule 6

|                                 | Fiscal Year 2023<br><u>Actual</u> | Fiscal Year 2024<br><u>Estimated</u> | Fiscal Year 2025<br><u>Department<br/>Request</u> | Fiscal Year 2025<br><u>Governor's<br/>Recomm</u> |
|---------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources                       |                                   |                                      |   |  |
| Other Resources                 |                                   |                                      |   |  |
| Balance Brought Forward (Funds) | \$ 0                              | \$ 1,200,000                         | \$ 0  | \$ 1,200,000                                     |
| Receipts                        |                                   |                                      |   |  |
| Federal Support                 | 1,000,000                         | 0                                    | 0   | 0  |
| Intra State Receipts            | 200,000                           | 0                                    | 0   | 0  |
| Interest                        | <u>0</u>                          | <u>2,000</u>                         | <u>1,500</u>                                      | <u>1,500</u>                                     |
| Total Resources                 | <u>\$ 1,200,000</u>               | <u>\$ 2,000</u>                      | <u>\$ 1,500</u>                                   | <u>\$ 1,500</u>                                  |
| Total Resources                 | <u>\$ 1,200,000</u>               | <u>\$ 1,202,000</u>                  | <u>\$ 1,500</u>                                   | <u>\$ 1,201,500</u>                              |
| Disposition of Resources        |                                   |                                      |   |  |
| IT Outside Services             | \$ 0                              | \$ 2,000                             | \$ 1,500  | \$ 1,500   |
| Balance Carry Forward (Funds)   | <u>1,200,000</u>                  | <u>1,200,000</u>                     | <u>0</u>  | <u>1,200,000</u>                                 |
| Total Disposition of Resources  | <u>\$ 1,200,000</u>               | <u>\$ 1,202,000</u>                  | <u>\$ 1,500</u>                                   | <u>\$ 1,201,500</u>                              |