

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635000009C) Secretary of State Technology Modernization Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,646,160	\$ 3,443,322	\$ 3,079,494	\$ 2,062,238
FTE	1.82	3.25	3.75	3.75
Disposition of Resources				
Personal Services-Salaries	\$ 253,257	\$ 395,456	\$ 456,382	\$ 456,382
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	266	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Communications	1,537	5,000	5,000	5,000
Professional & Scientific Services	4,738	25,000	5,000	5,000
Outside Services	650,690	636,028	638,202	638,202
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	2,366	5,000	5,000	5,000
ITS Reimbursements	0	7,500	500	500
IT Outside Services	59,308	87,600	60,000	60,000
Equipment	3,729	4,000	0	0
Office Equipment	600	0	0	0
Equipment - Non-Inventory	0	5,000	500	500
IT Equipment	226,347	200,000	200,000	200,000
Balance Carry Forward (Funds)	3,443,322	2,062,238	1,698,410	681,154
Total Disposition of Resources	\$ 4,646,160	\$ 3,443,322	\$ 3,079,494	\$ 2,062,238