

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (625T030001) Alcoholic Beverages Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	To promote, through effective education and regulation, a fair and favorable business climate in which the Iowa liquor industry may develop; and to promote responsibility in the sale and serving of alcoholic beverages. To continue to maintain the highest	Appropriation	1,010,054	1,010,054
		FTE	15.50	15.50
0001	ABD Adjustment	Appropriation	0	-1,010,054
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 1,010,054</u>	<u>\$ 0</u>
Total FTE		0.00	15.50	15.50