

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE80001) ISU - Future Ready Workforce
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 2,800,000	\$ 12,800,000	\$ 2,800,000
FTE	0.00	16.61	60.61	16.61
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,998,250	\$ 8,015,250	\$ 1,998,250
Professional & Scientific Supplies	0	801,750	3,662,750	801,750
Outside Repairs/Service	0	0	1,000,000	0
Aid to Individuals	0	0	122,000	0
Total Disposition of Resources	\$ 0	\$ 2,800,000	\$ 12,800,000	\$ 2,800,000