

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L600001) ISD - Iowa School for the Deaf
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 11,089,039	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	72,426	0	0	0
Interest	227	0	0	0
Refunds & Reimbursements	14,232	0	0	0
Other Sales & Services	523,659	0	0	0
Other	308,146	0	0	0
	<u>918,690</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 12,007,729</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>117.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 9,532,587	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	1,733,432	0	0	0
Regents Library Acquisitions	2,182	0	0	0
Utilities	432,784	0	0	0
Outside Repairs/Service	22,306	0	0	0
Auditor of State Reimbursements	34,059	0	0	0
Equipment	250,379	0	0	0
Total Disposition of Resources	<u>\$ 12,007,729</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>